Highland Township

NOTICE OF BUDGET HEARING

The governing body of Highland Township

Harvey County

will meet on July 30, 2019 at 8:00 PM at Mike Hiebert residence, 822 NE 72nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Hiebert residence, 822 NE 72nd St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2018 | | Current Year Estimate 2019 | | Proposed Budget 2020 | | |
|--------------------------|------------------------|--------|----------------------------|--------|----------------------|-------------|--------|
| | | Actual | | Actual | | Amount of | Est. |
| | | Tax | | Tax | Budget Authority | 2019 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| Road | 87,040 | 10.367 | 85,040 | 9.988 | 89,845 | 67,192 | 9.988 |
| Fire Protection | 10,514 | 4.049 | 10,750 | 3.015 | 11,500 | 10,616 | 4.674 |
| FEMA | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 97,554 | 14.416 | 95,790 | 13.003 | 101,345 | 77,808 | 14.662 |
| Less: Transfers | 13,032 | | 0 | | 0 | | |
| Net Expenditure | 84,522 | | 95,790 | | 101,345 | | |
| Total Tax Levied | 74,110 | | 75,294 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 6,310,017 | | 6,871,498 | | 6,727,572 | | |

Outstanding Indebtedness, Jan 1

| Lease Purchase Principal | 0 |
|--------------------------|---|
| Total | 0 |
| | |

| 2018 | |
|------|--|
| 0 | |
| 0 | |
| | |

Fire Only

| 2019 | |
|------|--|
| 0 | |
| 0 | |
| | |

4,456,400 2,271,172

Township Assessed Valuation Only

| Mike | Hiebert | |
|------|---------|--|
| Trea | asurer | |

2017

^{*}Tax rates are expressed in mills.