

2024 Budget Checklist - HV Entities.xlsx

Act

✓	Certificate Page (signed by governing body)
/	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
/	Schedule of Transfers
/	Statement of Indebtedness
/	Statement of Lease Purchase
/	Library Grant Page (if applicable)
/	Neighborhood Revitalization (if applicable)
/	TIF (if applicable)
/	All Applicable Fund Pages
✓	Published Notice of Budget Hearing
✓	Published Notice of RNR Hearing (if applicable) - includes:
	<input checked="" type="checkbox"/> Proposed tax rate 17.878 <input checked="" type="checkbox"/> Revenue Neutral rate 19.603 <input checked="" type="checkbox"/> Date, time & location 9-12
/	Resolution to exceed RNR approved by governing body (if applicable)
/	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

RP OK

ALTA TOWNSHIP

RESOLUTION NO. 2023-1

A RESOLUTION OF THE ALTA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Alta Township was calculated as 19.603 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Alta Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Alta Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ALTA TOWNSHIP:

The Alta Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.603 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of September (month), 2023 and SIGNED by the Governing Body.

Gregg Ratzliff, Trustee
Kellen Pitts, Treasurer
Justin Roberts, Clerk

RECEIVED
SEP 13 2023
Harvey County Clerk

Roll Call Vote table with columns: Governing Body Members (please print), Yes, No, No Vote. Rows include Gregg Ratzliff, Kellen Pitts, Justin Roberts, and Total.

2024

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Alta Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	264,430	133,313	19,764
Special Machinery		5			
Totals	xxxxxx		264,430	133,313	
Budget Summary		6			
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 19.603

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2023 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

[Handwritten signatures]

Attest: 6-15 2023

[Handwritten signature]
County Clerk



Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

Alta Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	54,596	86,209	116,692
Receipts:			
Ad Valorem Tax	135,289	131,458	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8,528	7,178
Recreational Vehicle Tax		288	222
16/20M Vehicle Tax		270	269
Commercial Vehicle Tax		878	0
Watercraft Tax		0	50
Special Highway/Gasoline Tax	5,903	6,400	6,300
Intangibles Tax	883	641	406
2021 Transfer from Sp Machinery	34,000		
Ag 360 Refund	18		
Insurance Refund			
John Deere Refund	148		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,602		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	178,843	148,463	14,425
Resources Available:	233,439	234,672	131,117
Expenditures:			
Officers Pay	3,000	3,000	3,000
Salaries & Wages	19,518	20,000	44,000
Employee Benefits	3,349	1,000	7,000
Road Maintenance		4,080	44,080
Road Materials	17,270	13,300	50,000
Equipment	2,919	7,000	27,500
Supplies/Fuel	13,009	6,750	26,500
Building		3,500	3,000
Utilities/Communications		1,500	1,500
Insurance	11,321	7,000	7,000
Budget & Publications	215	350	350
Bank Service Charge			
Transfer to Special Machinery	76,629	50,500	50,500
Does transfer exceed 25% of Resources Avail	Not Authorized		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	147,230	117,980	264,430
Unencumbered Cash Balance Dec 31	86,209	116,692	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	147,230	202,980	264,430
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	264,430
		Tax Required	133,313
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	133,313

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	89,666
Transfers from:	
Road Fund	76,629
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
2021 Transfer to Road	-34,000
Interest on Idle Funds	189
Other	
Resources Available:	132,484
Total Expenditures	37,802
Unencumbered Cash Balance, Dec 31	94,682

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of
Alta Township
Harvey County

will meet on September 12, 2023 at 6:00 pm at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
Road	147,230	22.435	117,980	21.229	264,430	133,313	19.878
Special Machinery	37,802						
Totals	185,032	22.435	117,980	21.229	264,430	133,313	19.878
<i>Revenue Neutral Rate**</i>							<i>19.603</i>
Less: Transfers	110,629		0		0		
Net Expenditure	74,403		117,980		264,430		
Total Tax Levied	131,441		131,458		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,858,953		6,192,615		6,706,404		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	6,000		162,213		119,707		
Total	6,000		162,213		119,707		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Gregg Ratzlaff
Trustee

Alta Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Alta Township
Harvey County

will meet on September 12, 2023 at 6:00 pm at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 19.603 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Alta Township is 19.878.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge and will be available at this hearing

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Township	5,858,953		6,192,615		6,706,404		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	6,000		162,213		119,707		
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Gregg Ratzlaff

 Trustee

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This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ (month), 2023 and SIGNED by the Governing Body.

_____, Trustee

_____, Treasurer

_____, Clerk

Roll Call Vote			
Governing Body Members (please print)	Yes	No	No Vote
Total			
Attested: _____			

Alta Township

(CONSOLIDATED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET)

The governing body of
Alta Township
Alta Township

will meet on September 12, 2023 at 6:00 pm at Alta Township Building, 8313 N Prairie Lake Rd, Mountdridge for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 19.87% as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Alta Township is 19.87%.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Alta Township Building, 8313 N Prairie Lake Rd, Mountdridge and will be available at the hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate**
Genl	147,230	22.43%	117,980	21.23%	784,430	133,913	19.87%
Special Machinery	17,802						
Totals	165,032	22.43%	117,980	21.23%	784,430	133,913	19.87%
Revenue Neutral Rate**							19.87%
Less: Transfers	110,420		0		0		
Net Expenditures	54,612		117,980		784,430		
Taxable Tax Levied	131,441		131,458		133,913		
Assessed Valuation: Township	5,295,951		6,182,615		6,729,424		
Outstanding Indebtedness:							
Jan 1	2021		2022		2023		
Other	0		0		0		
Less Purchase Principal	6,059		182,213		119,707		
Total	6,000		182,213		119,707		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by RSA 79:258B

Gregg Hutchins
Treasurer

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
706 N Main
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

24 Aug 2023

Notice ID: BS6GnH3kw1i1MOU4MWGX
Publisher ID: 104113-Alta TWP- RNR-HCN
Notice Name: Alta TWP- RNR

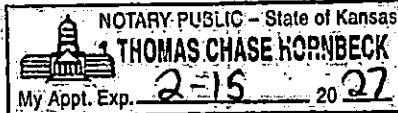
PUBLICATION FEE: \$52.80



Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY



Signed or attested before me on this

24 day of August, A.D. 2023.



Notary Public

My Commission Expires: 2-15-2027