2024 Budget Checklist - HV Entities.xlsx

	Certificate Page (signed by governing body)
	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
	Schedule of Transfers
`	Statement of Indebtedness
	Statement of Lease Purchase
/	Library Grant Page (if applicable)
	Neighborhood Revitalization (if applicable)
	TIF (if applicable)
	All Applicable Fund Pages
	Published Notice of Budget Hearing
	Published Notice of RNR Hearing (if applicable) - includes:
	Proposed tax rate 19,478 Revenue Neutral rate 19,603
/	Date, time & location
/_	Resolution to exceed RNR approved by governing body (if applicable)
 	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

RP OK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ALTA TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

<u> </u>	res, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 19.878. The date of our hearing is September 12, 2023 at 6:00 pm and will be held at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge, Kansas.
	No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023. WITNESS my hand and official seal on
(Seal)	Cherk or Officer of Governing Body

VWW 3.3.3

ALTA TOWNSHIP

RESOLUTION NO. 2023-1

A RESOLUTION OF THE ALTA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Alta Township was calculated as 19.603 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Alta Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Alta Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ALTA TOWNSHIP:

The Alta Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.603 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of September (month), 2023 and SIGNED by the Governing Body.

Jun Kately	, Trustee	RECEIVED
Vitt & Pitt	Trogovror	SEP 13 2023
- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, Treasurer	Harvey County Clerk
Malle	, Clerk	, (w. 1-2)

Roll Ca	all Vote	<u> </u>		
Governing Body Members (please print)	Yes	No	No Vote	
Gregg Rotzhff		1		
Letter Pitts		1		
Pastin Roberts	X			
Total		1		
Attested:				

CERTIFICATE

2024

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Alta Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024	Adopted Budget	
				Amount of 2023	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Att Villotoili Tax	Use Only
Alloc of MVT, RVT, and 16/	20M Vehicles T	2			
Schedule of Transfers		3			
Statement of Indebt. & Lease.	Purchase	4			
Fund	<u>K.S.A.</u>				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	264,430	133,313	19.764
_					
	1			-	
	 				
				-	
		<u> </u>			
Constitute data					
Special Machinery		5		122 212	,
Totals		XXXXXX	264,430	133,313	
Budget Summary		6		-	
Neighborhood Revitalization	Rebate		Revenue N	leutral Rate	19.603
			•		
Final Assessed Valuation:	County Clerk's	Use Only			
Township				-	
	Nov. 1, 2023 V	aluation	12-		
Assisted by:			and the same of th	//////////	
Rick Piepho, County Clerk			1910	1	·
Carolyn Brock				11/	
Address:			Chrone to	att the	
612 SW Terrace Avenue				000	
Topeka, KS 66611			11/1/2		
Email:		•			
brockck@sbcglobal.net					
-					
Attest: 6-15	2023				
Allest.	- ZUEY CO		-		
n la		ž)			
	- [] (Spn)	7		N T D. J.	
County Clerk	1 (5-24)	J	(Governing Body	
	Varia e	/			
	WSA				
			_		
Special Road Election held _	for	Mill	s for years.		
First levy in					
CPA Legend					
I					

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	llocation for Year 20	24	
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	. 0	0	0	0
Library	0	0	0	0	0	0
Road	131,458	7,178	222	269	0	50
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	_0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	131,458	7,178	222	269	0	50

County Treas Motor Vehicle Estimate		7,178				
County Treas Recreational Vehicle Est	timate	_	222			
County Treas 16/20M Vehicle Estimat	e			269		
County Treas Commercial Vehicle Tax	k Estimate			-	0	
County Treas Watercraft Tax Estimate					.	50
	MVT Factor	0.05460				
		RVT Factor	0.00169			
			16/20M Factor	0.00205		
				Comm Veh Factor	0.00000	
					Watercraft Factor_	0.00038

2024

Alta Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	76,629			68-141g
Special Machinery	Road 2021	34,000			68-141g
_					
	Takal	110 (20			
	Total Adjustments*	110,629	.0	0	
	Adjusted Totals	110,629	0	0]

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 23		unt Due 24
Debt	Issue	%	Issued	Jan 1,2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds								-		
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
Grader	1/1/21	60		86,736	69,389	17,347	17,347
Backhoe	10/1/21	36	-	75,477		25,159	
					-		
			_				
					_		
	ļ			Total	119,707	42,506	42,506

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Alta Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Current Year	Proposed Budget				
Adopted Budget Road	Prior Year Actual for 2022	Estimate for 2023	Year for 2024				
Unencumbered Cash Balance January 1	54,596	86,209	116,692				
Receipts:	34,390	80,209	110,092				
Ad Valorem Tax	135,289	121 459	xxxxxxxxxxxxx				
Delinquent Tax	133,207	131,430	AAAAAAAAAAAA				
Motor Vehicle Tax		8,528	7,178				
Recreational Vehicle Tax		288					
16/20M Vehicle Tax		270					
Commercial Vehicle Tax		878	0				
Watercraft Tax		- 0	50				
Special Highway/Gasoline Tax	5,903	6,400					
Intangibles Tax	883	641	406				
2021Transfer from Sp Machinery	34,000		144				
Ag 360 Refund	18						
Insurance Refund	70						
John Deere Refund	148		•				
Interest on Idle Funds	140						
Neighborhood Revitalization Rebate			0				
Miscellaneous	2,602	-	-				
Does miscellaneous exceed 10% of Total Rec							
Total Receipts	178,843	148,463	14,425				
Resources Available:	233,439	234,672					
Expenditures:	#20,125						
		-					
Officers Pay	3,000	3,000	3,000				
Salaries & Wages	19,518	20,000					
Employee Benefits	3,349	1,000	7,000				
Road Maintenance		4,080	44,080				
Road Materials	17,270	13,300	50,000				
Equipment	2,919	7,000					
Supplies/Fuel	13,009	6,750	26,500				
Building		3,500	3,000				
Utilities/Communications		1,500	1,500				
Insurance	11,321	7,000	7,000				
Budget & Publications	215	350	350				
Bank Service Charge							
Transfer to Special Machinery	76,629	50,5 <u>00</u>	50,500				
Does transfer exceed 25% of Resources Available	Not Authorized						
Miscellaneous		_					
Does misc. exceed 10% of Total Expenditures							
Total Expenditures	147,230	117,980					
Unencumbered Cash Balance Dec 31	86,209		XXXXXXXXXXXXXX				
2022/2023/2024 Budget Authority Amount:	147,230	202,980					
		-Appropriated Balance					
	Total Expenditure/Non-Appr Balance 264,43						
		Tax Required	133,313				
1	Delinquent Comp Rate:	0.0%	0				
	Amount of	2023 Ad Valorem Tax	133,313				

Special Machinery

Special Machinery	
K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	89,666
Transfers from:	
Road Fund	76,629
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
2021 Transfer to Road	-34,000
Interest on Idle Funds	189
Other	"
Resources Available:	132,484
Total Expenditures	37,802
Unencumbered Cash Balance, Dec 31	94,682

CPA Summary		-

NOTICE OF BUDGET HEARING

The governing body of

Alta Township Harvey County

will meet on September 12, 2023 at 6:00 pm at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Propo		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2023 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	147,230	22.435	117,980	21.229	264,430	133,313	19.878
Special Machinery	37,802			· · · · · · · · · · · · · · · · · · ·			-
Totals	185,032	22.435	117,980	21,229	264,430	133,313	19.878
Revenue Neutral Rate**							19.603
Less: Transfers	110,629	_	0		0		
Net Expenditure	74,403		117,980		264,430		
Total Tax Levied	131,441		131,458		XXXXXXXXXXXXX		
Assessed Valuation:		_					
Township	5,858,953		6,192,615		6,706,404		
Outstanding Indebtedness,		_					
Jan I	2021	_	2022		2023		
Other	0		0		0		
Lease Purchase Principal	6,000		162,213		119,707		
Total	6,000		162,213		119,707		
*T 1!	*11	_					

^{*}Tax rates are expressed in mills.

Gregg Ratzlaff
Trustee

Page No.

6

^{**}Revenue Neutral Rate as defined by KSA 79-2988

2024

Alta Township

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of Alta Township Harvey County

will meet on September 12, 2023 at 6:00 pm at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 19.603 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Alta Township is 19.878.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Alta Township Building, 8313 N Prairie Lake Rd, Moundridge and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	·	Actual		Actual		Amount of	Est.
	1	Tax		Tax	Budget Authority	2023 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	147,230	22.435	117,980	21.229	264,430	133,313	19.878
Special Machinery	37,802				_		
Totals	185,032	22.435	117,980	21.229	264,430	133,313	19,878
Revenue Neutral Rate**							19.603
Less: Transfers	110,629		0		0		
Net Expenditure	74,403		117,980		264,430		
Total Tax Levied	131,441	ĺ	131,458		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,858,953	[6,192,615		6,706,404		
Outstanding Indebtedness,							
Jan 1	2021	_	2022		2023		
Other	0	[0		0		
Lease Purchase Principal	6,000	[162,213		119,707		
Total	6,000		162,213		119,707		

^{*}Tax rates are expressed in mills.

Gregg Ratzlaff
Trustee

^{**}Revenue Neutral Rate as defined by KSA 79-2988

ALTA TOWNSHIP

RESOLUTION NO. 2023-1

A RESOLUTION OF THE ALTA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Alta Township was calculated as 19.603 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Alta Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Alta Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ALTA TOWNSHIP:

The Alta Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.603 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this _____ day of _____ (month), 2023 and SIGNED by the Governing Body.

	, Trustee			
	, Treasurer			
	, Clerk			
	Call Vote			
Governing Body Members (please print)	Ye	s	No	No Vote
		1		<u> </u>
		1	1	
				
Total				
Attested:				

Newspaper page size: Width: 10.00 in., Height: 22,50 in.

		Alt	a Towns	ship				
	COMPANY MOTER OF REALINGS - REVERSE MENTERS RATE & MADGET							
The assemble body of								
The governing body of Alta Towarding								
			Harmy Control					
will meet on September 1								
and movering objections							ping DA the	
Harvey	County Clerk. The p	proposed mi	a cash to seed the y	124 budget i	or Alta Township is	19.27%		
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	Prior Year Ach		(कारून् रहम £ा		Preposed Budget 2024			
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fund	Expenditures	fare*	Experiences	Cate-	for Expenditures	Valorem Tax	Satz*	
Rivad	147,230	22,435	137,980	21 229		\$33,313	19 873	
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Soudal Machinery	J7,80≥				,,,,,			
Totals Expense Resond Rate **	185,032	-32.435	117,980	21,722	264,430	(13,313	19.603	
Late Dranfart	310,629			_	- 0		19.503	
Nei Execcitore	74.403		117.940		264.430	i.		
Texas Fan Lewise	131,441		131,458		HERET MADE NO. 100,000.00			
Assessed Valuations								
T omorbio	5,858,953		6,192,615		6,706,404	ı		
Dut tandre indubtadness.								
Tall 1	2021		2022		2023			
OCH I	, , , , , , , , , , , , , , , , , , ,	1	. 0.		0.			
Laste Purchase Principal	1,000		152,213		119,707			
Total	6,000		162,213		119,707			
Taratu en caració								
					-			
"The ready first top forth of		2000		Gregg Ratche Tourism				

Column AFFIDAVIT OF PUBLICATION

Harvey County Now 706 N Main (316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

24 Aug 2023

Notice ID: BS6GnH3kw1I1MOU4MWGX Publisher ID: 104113-Alta TWP- RNR-HCN

Notice Name: Alta TWP- RNR

PUBLICATION FEE: \$52.80

Publisher

VERIFICATION

NOTARY PUBLIC - State of Kansas
THOMAS CHASE HOPNBECK
My Appt. Exp. 2-15 2027

STATE OF KANSAS LET COUNTY OF HARVEY

Signed or attested before me on this

24 day of Acqust

Notary Public

My Commission Expires: 2-15-2027

See Proof on Next Page