

2024 Budget Checklist - HV Entities.xlsx

✓	Certificate Page (signed by governing body)
✓	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
✓	Schedule of Transfers
✓	Statement of Indebtedness
✓	Statement of Lease Purchase
✓	Library Grant Page (if applicable)
✓	Neighborhood Revitalization (if applicable)
✓	TIF (if applicable)
✓	All Applicable Fund Pages
✓	Published Notice of Budget Hearing
✓	Published Notice of RNR Hearing (if applicable) - includes:
✓	Proposed tax rate 14.742
✓	Revenue Neutral rate 13.039
✓	Date, time & location 8-24
✓	Resolution to exceed RNR approved by governing body (if applicable)
✓	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

pb need vote

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF BURRTON TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 14.742. The date of our hearing is August 24, 2023 at 5:00 pm and will be held at 110 E Dean Street Burrton, KS Ressler Well Service , Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7 6-16, 2023.

(Seal)

[Signature]
Clerk or Officer of Governing Body

✓ mml
7.13.23

CERTIFICATE

2024

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Burrton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5	4,825	3,523	.283
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	126,422	114,401	14.459
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	131,247	117,924	14.742
Budget Summary		7			
Neighborhood Revitalization					

ct7
7up

Revenue Neutral Rate - city	0.261
Revenue Neutral Rate - Town	12.778

Final Assessed Valuation:	County Clerk's Use Only
Burrton Township	
Burrton	
0	
Total Assessed Valuation	0
	Nov. 1, 2023 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Todd Jones Clerk
Carolyn Brock Treasurer

Attest: 6-16, 2023

Rick Piepho
County Clerk



Governing Body

Burton Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.284	85	0	2	0	2	0	17	0	1	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	14.462	4,352		121		109		840		43	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	14.746	4,437		123		111		857		44	
Total - 3rd Class City Levies (***)	0.284		0		0		0		0		0

Burrton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,749	3,562	1,195
Receipts:			
Ad Valorem Tax	3,168	3,246	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		274	85
Recreational Vehicle Tax		5	2
16/20 M Vehicle Tax		4	2
Commercial Vehicle Tax		54	17
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,168	3,583	107
Resources Available:	5,917	7,145	1,302
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	62	600	600
Equipment			
Buildings Maintenance		1,000	1,000
Insurance		2,600	1,475
Budget & Publications	214	1,150	1,150
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,479		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,355	5,950	4,825
Unencumbered Cash Balance Dec 31	3,562	1,195	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,400	4,800	4,825
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	4,825
		Tax Required	3,523
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		3,523

CPA Summary

Burrton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	9,793	20,237	56
Receipts:			
Ad Valorem Tax	94,476	101,090	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,025	4,352
Recreational Vehicle Tax		123	121
16/20M Vehicle Tax		106	109
Commercial Vehicle Tax		726	840
Watercraft Tax		21	43
Special Highway/Gasoline Tax	6,070	6,600	6,500
Insurance Refund	417		
Sale of Materials-Culvert	1,676		
Interest on Idle Funds	75		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	102,714	113,691	11,965
Resources Available:	112,507	133,928	12,021
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	13,826	26,100	26,100
Employee Benefits	4,673	6,400	6,400
Road Maintenance/Fuel/Repairs	15,200	14,000	14,000
Road Materials	6,702	28,052	28,052
Equipment			16,550
Equipment Repairs/Parts	4,272	21,000	21,000
Insurance	3,572	2,400	2,400
Budget & Publications		250	250
Contractual- Well Service			
Tree Trimming		3,600	3,600
Weed Control			
Well Service	15,000	19,000	
Transfer to Special Machinery	27,585	6,630	6,630
Does transfer exceed 25% of Resources Avail			
Miscellaneous		5,000	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	92,270	133,872	126,422
Unencumbered Cash Balance Dec 31	20,237	56	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	112,470	114,905	126,422
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	126,422
		Tax Required	114,401
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		114,401

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	126,400
Transfers from:	
Road Fund	27,585
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,479
Interest on Idle Funds	
Other	
Resources Available:	155,464
Total Expenditures	
Unencumbered Cash Balance, Dec 31	155,464

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Burrton Township
Harvey County

will meet on August 24, 2023 at 5:00 pm at 110 E Dean Street Burrton, KS Ressler Well Service for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 110 E Dean Street Burrton, KS Ressler Well Service and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*	
General	2,355	0.268	5,950	0.284	4,825	3,523	0.283	
Road	92,270	14.477	133,872	14.462	126,422	114,401	14.459	
Special Machinery								
Totals	94,625	14.745	139,822	14.746	131,247	117,924	14.742	
<i>Revenue Neutral Rate**</i>							<i>12.778</i>	
<i>General Fund Revenue Neutral Rate (Includes Third Class City Funds)**</i>							<i>0.261</i>	
Less: Transfers	29,064		6,630		6,630			
Net Expenditure	65,561		133,192		124,617			
Total Tax Levied	94,839		104,336		XXXXXXXXXXXXXX			
Total Assessed Valuation	10,535,649		11,440,057		12,462,086			
Township Assessed Valuation Only					7,912,298			

Outstanding Indebtedness,
Jan 1

	2021	2022	2023
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Larry Ressler
Treasurer

Burrton Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Burrton Township
Harvey County

will meet on August 24, 2023 at 5:00 pm at 110 E Dean Street Burrton, KS Ressler Well Service for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 0.261 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Burrton Township is 14.742.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 110 E Dean Street Burrton, KS Ressler Well Service and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*	
General	2,355	0.268	5,950	0.284	4,825	3,523	0.283	
Road	92,270	14.477	133,872	14.462	126,422	114,401	14.459	
Special Machinery								
Totals	94,625	14.745	139,822	14.746	131,247	117,924	14.742	
<i>Revenue Neutral Rate**</i>							12.778	
<i>Revenue Neutral Rate (Includes Third Class City Funds)**</i>							0.261	
Less: Transfers	29,064		6,630		6,630			
Net Expenditure	65,561		133,192		124,617			
Total Tax Levied	94,839		104,336		XXXXXXXXXXXXXXXXXX			
Total Assessed Valuation	10,535,649		11,440,057		12,462,086			
Township Assessed Valuation Only					7,912,298			

Outstanding Indebtedness,

	2021	2022	2023
Jan 1	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Larry Ressler

Treasurer

BURRTON TOWNSHIP

RESOLUTION NO. 2023-1

A RESOLUTION OF THE BURRTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Burrton Township was calculated as 13.039 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Burrton Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Burrton Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE BURRTON TOWNSHIP:

The Burrton Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.039 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ (month), 2023 and SIGNED by the Governing Body.

_____, Trustee

_____, Treasurer

_____, Clerk

Roll Call Vote			
Governing Body Members (please print)	Yes	No	No Vote
Total			
Attested: _____			

Burrton Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of Burrton Township

will meet on August 24, 2023 at 5:00 pm at 110 E Dean Street Burrton, KS Regular Web Service for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 0.281 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Burrton Township is 14.742.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 110 E Dean Street Burrton, KS Regular web service and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 Budget. Estimated Tax Rate is subject to change depending on the Real escaped valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax
General	2,352	0.266	6,950	0.284	6,625	8,523
Road	22,270	14.472	13,877	14.457	176,472	114,403
Special Machinery						
Total	24,622	14.742	14,827	14.946	183,097	122,926

	Revenue Available Rate (Includes Third Class City Funds)**	Revenue Neutral Rate***
Less: Transfers	78,054	6,690
Net Expenditures	63,261	112,407
Total Tax Levied	64,819	124,136
Total Assessed Valuation	10,532,649	11,440,053
Township Assessed Valuation Only		7,812,258

Outstanding indebtedness:

Jan 1	2021	2022	2023
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Available Rate as defined by KSA 79-2328
***Revenue Neutral Rate as defined by KSA 79-2328

Larry Reichelderfer
Treasurer

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
706 N Main
(316) 281-7899

I, Joëy Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

10 Aug 2023.

Notice ID: DHTnHI73UEv3VeUVwrq7

Publisher ID: 104077-Burrton Township RNR-HCN

Notice Name: Burrton Township RNR

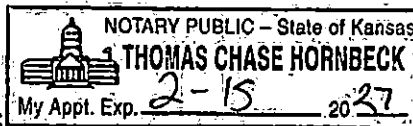
PUBLICATION FEE: \$52.80



Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY



Signed or attested before me on this

10 day of August, A.D. 2023.



Notary Public

My Commission Expires: 2-15-2027