2024 Budget Checklist - HV Entities.xlsx

	Certificate Page (signed by governing body)
	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
	Schedule of Transfers
	Statement of Indebtedness
	Statement of Lease Purchase
	Library Grant Page (if applicable)
	Neighborhood Revitalization (if applicable)
	TIF (if applicable)
/	All Applicable Fund Pages
/	Published Notice of Budget Hearing .
	Published Notice of RNR Hearing (if applicable) - includes:
	Proposed tax rate /1.9%
	Revenue Neutral rate 12.812
	Date, time & location
	Resolution to exceed RNR approved by governing body (if applicable)
	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

po ok

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF DARLINGTON TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X_	Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 12.946. The date of our hearing is August 28, 2023 at 11:30 am and will be held at Cy's Hoof & Horn Restaurant, Sedgwick, Kansas.
	No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.
	WITNESS my hand and official seal on
(Seal)	Clerk or Officer of Governing Body

CERTIFICATE

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Darlington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		Į	2024 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only		
Alloc of MVT, RVT, and 16/2	20M Vehicles T	2	Tor Expenditures		OSC OIII		
Schedule of Transfers	CONT VOINCIES	3					
Statement of Indebt. & Lease/	Purchase	4					
Fund	K.S.A.						
General	79-1962			0 1			
Debt Service	10-113						
Library	12-1220						
Road	68-518c	5	130,260	102,838	8.523		
Fire Protection	80-1508	6	61,400	53,318	4.419		
FEMA (non-budgeted)		6					
Special Machinery		5					
Totals	 -	XXXXXX	191,660	156,156	12,942		
Budget Summary		7		150,155	,,		
Neighborhood Revitalization	Rebate		Revenue N	eutral Rate	12.812		
Neighborhood Revitalization Rebate							
CPA Legend							

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	Allocation for Year 20	24	
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	100,352	11,211	225	188	361	127
Fire Protection	54,159	6,051	121	102	195	69
FEMA (non-budgeted)	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	154,511	17,262	346	290	556	196

County Treas Motor Vehicle Estimate		17,262				
County Treas Recreational Vehicle Es	timate		346			
County Treas 16/20M Vehicle Estimat	e			290		
County Treas Commercial Vehicle Ta	x Estimate				556	
County Treas Watercraft Tax Estimate	;				_	196
	MVT Factor	0.11172				
		RVT Factor	0.00224			
			16/20M Factor	0.00188		
				Comm Veh Factor	0.00360	
					Watercraft Factor	0.00127

Darlington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	27,079			68-141g
	-				
	Total Adjustments*	27,079	0	0	
	Adjusted Totals	27,079	0	0]

^{*}Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 23		unt Due 24
Debt	Issue	%	Issued	Jan 1,2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
			_							
Total G.O. Bonds				0			0	0	0	0
Other	-									
	+							_		
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None			_			_	
		<u> </u>		_			
	 						
						-	
	-						
						_	
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Darlington Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I Adopted Budget	Prior Year	C V	Danier d Dadest		
Road		Current Year	Proposed Budget		
Unencumbered Cash Balance January 1	Actual for 2022	Estimate for 2023	Year for 2024		
Receipts:	9,681	5,696	7,610		
Ad Valorem Tax	115,525	100.252			
Delinguent Tax	113,323	100,332	xxxxxxxxxxxxx		
Motor Vehicle Tax		10,288	11,211		
Recreational Vehicle Tax		251	225		
16/20M Vehicle Tax		231			
Commercial Vehicle Tax		345			
Watercraft Tax		<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	361		
Special Highway/Gasoline Tax	7,451	8,000	7,700		
Vehicle Rental Tax		8,000			
Road Impact					
Road Inspact		· -			
		<u></u>			
Interest on Idle Funds	-				
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellaneous exceed 10% of Total Rec					
Total Receipts	122,976	119,474	19,812		
Resources Available:	132,657	125,170	27,42		
Expenditures:	102,007		2,,72		
	-	_			
Officer Pay	3,286	2,350	2,350		
Salaries & Wages	13,076	11,000			
Employee Benefits	3,112	3,000	3,000		
Road Maintenance		19,200	19,200		
Road Materials	28,339	22,530	26,530		
Equipment	30,467	35,780	35,780		
Fuel, Oil & Supplies	13,524	1,350	1,350		
Noxious Weeds		2,000	3,000		
Repairs		19,500	13,000		
Insurance	7,747	500	14,500		
Budget & Publications	144	350	350		
Service Charge	187		200		
			200		
Transfer to Special Machinery	27,079				
Does transfer exceed 25% of Resources Avail	27,077				
Miscellaneous			-		
Does misc. exceed 10% of Total Expenditures					
Total Expenditures	126,961	117,560	130,260		
Unencumbered Cash Balance Dec 31	5,696		XXXXXXXXXXXXXXXX		
2022/2023/2024 Budget Authority Amount:	129,060	129,060	130,260		
		Appropriated Balance	130,200		
Total Expenditure/Non-Appr Balance 130,260					
	rotai Experient	Tax Required	102,83		
n	elinquent Comp Rate:	0.0%	102,636		
ν	•	0.0% 2023 Ad Valorem Tax	102,838		

Special Machinery

Special Machinery	
K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	108,702
Transfers from:	
Road Fund	27,079
General Fund(No Levy)	0_
General Fund(Gen has Levy)	0
<u> </u>	
Interest on Idle Funds	2,438
Other	500
Resources Available:	138,719
Total Expenditures	
Unencumbered Cash Balance, Dec 31	138,719

CPA Summary	

Darlington Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	. Current Year	Proposed Budget
Fire Protection	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	3,291	911	544
Receipts:			<u> </u>
Ad Valorem Tax	56,831		xxxxxxxxxxxxxx
Delinquent Tax		1,000	1,000
Motor Vehicle Tax		5,109	6,051
Recreational Vehicle Tax		125	
16/20 M Vehicle Tax		118	
Commercial Vehicle Tax		172	195
Watercraft Tax			69
Vehicle Rental Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			<u> </u> 0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	c <u> </u>		
Total Receipts	56,831	60,683	7,538
Resources Available:	60,122	61,594	8,082
Expenditures:			
City of Newton Contract	59,211	60,050	60,400
			j
			i
-			
Miscellaneous		1,000	1,000
Does misc. exceed 10% of Total Expenditure	:\$		<u> </u>
Total Expenditures	59,211	61,050	61,400
Unencumbered Cash Balance Dec 31	911	544	XXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	60,200	61,050	
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	61,400
	•	Tax Required	
	Delinquent Comp Rate:	0.0%	0
		2023 Ad Valorem Tax	53,318

Adopted Budget

Naopica Dauget			
	Prior Year	Current Year	Proposed Budget
FEMA (non-budgeted)	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	19,768		0
Receipts:			
Statte of Kansas			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	9		
Total Receipts	0	0	0
Resources Available:	19,768	0	0
Expenditures:			
Road Materials	19,768		
Wages			
Fuel			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	es		
Total Expenditures	19,768	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		-Appropriated Balance	
See Tab A	Total Expendit	ture/Non-Appr Balance	
		Tax Required	0
	Delinquent Comp Rate:		0
	Amount of	2023 Ad Valorem Tax	0

CDIC		
CPA Summary		
,		

NOTICE OF BUDGET HEARING

The governing body of <u>Darlington Township</u> <u>Harvey County</u>

will meet on August 28, 2023 at 11:30 am at Cy's Hoof & Horn Restaurant, Sedgwick for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Curtis Schmidt residence, 320 SE 48th St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022 Current Year Estimate 2023		Proposed Budget 2024		_		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2023 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	126,961	8.603	117,560	8,352	130,260	102,838	8.526
Fire Protection	59,211	4.272	61,050	4.508	61,400	53,318	4.420
FEMA	19,768		·				
Special Machinery			,				
Totals	205,940	12.875	178,610	12.860	191,660	156,156	12.946
Revenue Neutral Rate**							12.812
Less: Transfers	27,079		0		0		
Net Expenditure	178,861		178,610		191,660		
Total Tax Levied	152,457	Ī	154,511		XXXXXXXXXXXXX		
Assessed Valuation:							
Township	11,842,168		12,016,070		12,062,239		

^{*}Tax rates are expressed in mills.

Curtis Schmidt
Trustee

Page No.

7

^{**}Revenue Neutral Rate as defined by KSA 79-2988

DARLINGTON TOWNSHIP

RESOLUTION NO. 2023-1

A RESOLUTION OF THE DARLINGTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Darlington Township was calculated as 12.812 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Darlington Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Darlington Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DARLINGTON TOWNSHIP:

The Darlington Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.812 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in

effect until future action is taken by the Governing	g Body.
ADOPTED this day of	(month), 2023 and SIGNED by the Governing
Body.	, ,
	, Trustee
	, Treasurer
	, Clerk
Roll (Call Vote

Yes

No

No Vote

Governing Body Members (please print)

Total

Attested:

Darlington Township

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of <u>Darlington Township</u> <u>Harvey County</u>

will meet on August 28, 2023 at 11:30 am at Cy's Hoof & Horn Restaurant, Sedgwick for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 12.812 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Darlington Township is 12.946.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Curtis Schmidt residence, 320 SE 48th St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem. Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

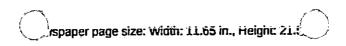
t	Prior Year Act	ual 2022	Current Year Est	imate 2023	Propo	sed Budget 2024	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2023 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	126,961	8.603	117,5 <u>60</u>	8.352	130,260	102,838	8.526
Fire Protection	59,211	4.272	61,050	4,508	61,400	53,318	4.420
FEMA	19,768						
Special Machinery							
Totals	205,940	12.875	178,610	12.860	191,660	156,156	12.946
Revenue Neutral Rate**							12.812
Less: Transfers	27,079		0	f	0		
Net Expenditure	178,861		178,610		191,660		
Total Tax Levied	152,457		154,511		XXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	11,842,168		12,016,070		12,062,239		

^{*}Tax rates are expressed in mills.

Curtis Schmidt

Trustee

^{**}Revenue Neutral Rate as defined by KSA 79-2988



Fublished in Newton Kansan Aug 12, 2023

Darlington Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of partington Township Harvey Franty

will meet on August 28, 2023 at 11:30 am at Cy's Hoof & Horn Restaurant, Sedgwick for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 12.812 as certified by the Haivey County Clerk. The proposed mill rate to fund the 2024 budget for Darlington Township is 12.946.

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Detailed budget information is available at Curtis Schmidt residence, 320 SE 48th St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorein Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	Prior Year Actual 2022 Quirent Year Estimate 2023		Proposed Budget 2024			
Fund	Expenditures	Actual Tax Rate*	Expenditures_	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
Road	126,961	8.603	117,560	8.352	130,260	102,838	8.526
Fire Protection	59,211	4,272	61,050	4.508	61,400	53,318	4.420
FEMA	19,768						
Special Machinery	- 1						
Totals	202,040	12.975	179,610	12,860	101 640	156,156	12.945
Revenue Neutral Rate**	1						12.812
Less Transfers	27,079		C		Ö		
Net Expanditure	178,961		178,610		191,660		
Total Tax Levied	152,457		154,511		22310210101001X1001X	Ì	
Assessed Valuation:						-	
Township	11,842,168		12,016,070		12,062,239	İ	

^{*}Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Curtis Schmidt Trustee

1358190



See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1358190

STATE OF KANSAS SS. COUNTY OF HARVEY

I, Dawn Schnepf, as publisher/agent of

Kansan

of Harvey County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):

08/12/2023

Subscribed and sworn to before me this

17th Disaget

Notary Public

Advertising Fee: \$27.00



RECEIVED

SEP 27 2023

DARLINGTON TOWNSHIP

Harvey County Clerk

RESOLUTION NO. 2023-1

A RESOLUTION OF THE DARLINGTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Darlington Township was calculated as 12.812 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Darlington Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Darlington Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DARLINGTON TOWNSHIP:

The Darlington Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.812 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this Zeday of August (month), 2023 and SIGNED by the Governing Body.

Trustee

Treasurer

, Clerk

Roll Call Vote								
Governing Body Members (please print)	Yes	No	No Vote					
Lea StallY	1 × 1							
Exterior KDETHEN	<u> </u>							
(who show	<u> </u>							
Total	<u> </u>							
Attested:								

