

2024 Budget Checklist - HV Entities.xlsx

Garden

✓	Certificate Page (signed by governing body)
✓	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
✓	Schedule of Transfers
✓	Statement of Indebtedness
✓	Statement of Lease Purchase
✓	Library Grant Page (if applicable)
✓	Neighborhood Revitalization (if applicable)
✓	TIF (if applicable)
✓	All Applicable Fund Pages
✓	Published Notice of Budget Hearing
✓	Published Notice of RNR Hearing (if applicable) - includes:
	<input checked="" type="checkbox"/> Proposed tax rate 7.122 <input checked="" type="checkbox"/> Revenue Neutral rate 7.121 <input checked="" type="checkbox"/> Date, time & location 9-14
✓	Resolution to exceed RNR approved by governing body (if applicable)
✓	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF GARDEN TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;


Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 7.122. The date of our hearing is September 14, 2023 at 7:00 pm and will be held at Corey Lohrenz Residence, 5325 N Golden Prairie Burrton, KS , Kansas.

X

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 6-13, 2023.

(Seal)


Clerk or Officer of Governing Body

✓ 7.13.23

2024

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Garden Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	95,025	81,174	7.136
Special Machinery		5			
Totals		xxxxxx	95,025	81,174	7.136
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2023 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

[Signature] 6-16-23
[Signature] 6-16-23

Attest: 6-13 2023

[Signature]
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

Garden Township
Harvey County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	81,155	3,636	90	151	298	54
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	81,155	3,636	90	151	298	54

County Treas Motor Vehicle Estimate 3,636

County Treas Recreational Vehicle Estimate 90

County Treas 16/20M Vehicle Estimate 151

County Treas Commercial Vehicle Tax Estimate 298

County Treas Watercraft Tax Estimate 54

MVT Factor 0.04480

RVT Factor 0.00111

16/20M Factor 0.00186

Comm Veh Factor 0.00367

Watercraft Factor 0.00067

2024

Garden Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	18,500			68-141g
	Total	18,500	0	0	
	Adjustments*				
	Adjusted Totals	18,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Garden Township
Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garden Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,840	3,276	2,122
Receipts:			
Ad Valorem Tax	90,729	81,155	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,245	3,636
Recreational Vehicle Tax		99	90
16/20M Vehicle Tax		148	151
Commercial Vehicle Tax		666	298
Watercraft Tax		38	54
Special Highway/Gasoline Tax		7,800	7,500
Sale of Materials-Culvert			
Corrected Entry	2,333		
Interest on Idle Funds	37		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	93,099	93,151	11,729
Resources Available:	94,939	96,427	13,851
Expenditures:			
Officers Pay	2,700	2,700	2,700
Salaries & Wages	6,886	6,700	6,700
Employee Benefits		1,000	1,000
Road Maintenance		21,300	21,300
Road Materials	32,626	32,350	33,075
Culverts			
Equipment/Machine Hire (Mowing)	7,218	16,505	16,500
Equipment & Repairs	2,017		
Noxious Weeds	1,975	3,500	3,500
Insurance	5,909	4,500	4,500
Oil & Fuel	3,546	5,000	5,000
Budget & Publications	204	250	250
Accountant	95		
Cat Financial	9,932		
Transfer to Special Machinery	18,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	55	500	500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	91,663	94,305	95,025
Unencumbered Cash Balance Dec 31	3,276	2,122	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	91,755	94,305	95,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,025
		Tax Required	81,174
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	81,174

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	228,714
Transfers from:	
Road Fund	18,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
MKCU	295
Interest on Idle Funds	140
Correcting entries 2018, 2019 & 2020	-165,241
Resources Available:	82,408
Total Expenditures	
Unencumbered Cash Balance, Dec 31	82,408

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of
Garden Township
Harvey County

will meet on September 14, 2023 at 7:00 pm at Corey Lohrenz Residence, 5325 N Golden Prairie Burrton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harvey County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
Road	91,663	6.895	94,305	6.938	95,025	81,174	7.122
Special Machinery							
Totals	91,663	6.895	94,305	6.938	95,025	81,174	7.122
<i>Revenue Neutral Rate**</i>							<i>7.121</i>
Less: Transfers	18,500		0		0		
Net Expenditure	73,163		94,305		95,025		
Total Tax Levied	79,341		81,155		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,507,600		11,698,083		11,398,143		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Corey Lohrenz
Trustee

Garden Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

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Garden Township
Harvey County

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Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Harvey County Clerk's office and will be available at this hearing.

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Total	0		0		0		

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Corey Lohrenz

 Trustee

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1358430

STATE OF KANSAS
SS.
COUNTY OF HARVEY

I, Dawn Schnepf, as publisher/agent of

The Newton
Kansan

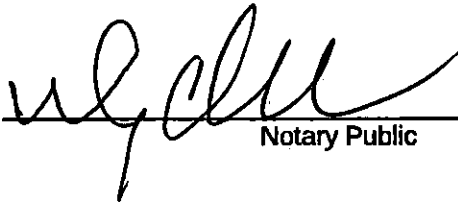
of Harvey County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):

08/31/2023


Agent Signature

Subscribed and sworn to before me this

31st day of August, A.D. 2023.


Notary Public

Advertising Fee: \$30.38



Published in Newton Kansan
Aug 31, 2023

Garden Township

2024

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Harvey County

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Corey Lohrenz
Trustee

1358430