

2024 Budget Checklist - HV Entities.xlsx

Halstead

✓	Certificate Page (signed by governing body)
✓	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
✓	Schedule of Transfers
✓	Statement of Indebtedness
✓	Statement of Lease Purchase
✓	Library Grant Page (if applicable)
✓	Neighborhood Revitalization (if applicable)
✓	TIF (if applicable)
✓	All Applicable Fund Pages
✓	Published Notice of Budget Hearing
✓	Published Notice of RNR Hearing (if applicable) - includes:
✓	Proposed tax rate <i>16.899</i>
✓	Revenue Neutral rate <i>16.379</i>
✓	Date, time & location <i>8-28</i>
✓	Resolution to exceed RNR approved by governing body (if applicable)
✓	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

pb

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HALSTEAD TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

 X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 16.899. The date of our hearing is August 28, 2023 at 9:00 am and will be held at Township Shop, 1126 N Halstead Rd, Halstead, Kansas.

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 15 , 2023.

(Seal)

 Ann Z. Myle
Clerk or Officer of Governing Body

✓mm
7.13.23

HALSTEAD TOWNSHIP

RESOLUTION NO. 2023-1

A RESOLUTION OF THE HALSTEAD TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Halstead Township was calculated as 16.379 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Halstead Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Halstead Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HALSTEAD TOWNSHIP:

The Halstead Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.379 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August (month), 2023 and SIGNED by the Governing Body.

[Signature], Trustee

[Signature], Treasurer

[Signature], Clerk

<u>Roll Call Vote</u>			
Governing Body Members (please print)	Yes	No	No Vote
JAMES NIGHTINGALE	X		
Chuck Mueller	X		
LARRY DENNO	X		
Total			
Attested: Debra Nightingale			

RECEIVED

AUG 30 2023

Harvey County Clerk

2024

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Halstead Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund					
General		5		0	
Debt Service					
Library					
Road		6	130,905	110,557	11.967
Fire Protection		7	46,000	40,145	4.346
Cemetery		7	10,200	4,618	.500
Special Machinery		6			
Totals		xxxxxxx	187,105	155,320	16.813
Budget Summary		8			
Neighborhood Revitalization Rebate					
			Revenue Neutral Rate	16.379	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2023 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Andre E. Muller Treasurer
Jim J. Thayer Trustee
Laurence Benno Clerk

Attest: 6-15 2023
Ains Peiper
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

Halstead Township
Harvey County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	105,154	10,096	568	305	458	154
Fire Protection	40,621	3,900	219	118	177	60
Cemetery	4,721	453	26	14	21	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,496	14,449	813	437	656	221

County Treas Motor Vehicle Estimate	14,449				
County Treas Recreational Vehicle Estimate		813			
County Treas 16/20M Vehicle Estimate			436		
County Treas Commercial Vehicle Tax Estimate				655	
County Treas Watercraft Tax Estimate					221
MVT Factor	0.09601				
RVT Factor		0.00540			
16/20M Factor			0.00290		
Comm Veh Factor				0.00435	
Watercraft Factor					0.00147

Halstead Township
Harvey County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
CAT	2018	84		139,900	59,957	16,528	16,528
Grader- Cat	12/9/22						
Total					59,957	16,528	16,528

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Halstead Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,419	9,141	2,367
Receipts:			
Ad Valorem Tax	118,189	105,154	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8,936	10,096
Recreational Vehicle Tax		466	568
I6/20M Vehicle Tax		341	305
Commercial Vehicle Tax		341	458
Watercraft Tax		113	154
Special Highway/Gasoline Tax	6,142	6,700	6,400
Interest on Idle Funds	1,248		
Neighborhood Revitalization Rebate			0
Miscellaneous	280		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	125,859	122,051	17,981
Resources Available:	127,278	131,192	20,348
Expenditures:			
Officers Pay	2,100	2,040	2,040
Salaries & Wages	14,572	12,000	12,000
Employee Benefits	3,099	5,000	5,000
Road Maintenance/Repairs	17,645	45,600	45,600
Road Materials	6,454	29,090	29,090
Equipment	17,569	17,250	17,250
Insurance	7,796	5,500	6,500
Fuel & Supplies	5,370	8,925	8,925
KS Dept of Agriculture		1,000	4,500
Contract Work		1,815	
Tax Preparing	190		
Utilities	367		
HV Co Weed Dept	1,252		
Budget & Publications	214		
Caterpillar Finance-Grader	16,337		
Transfer to Fire			
Mileage	172		
Transfer to Special Machinery	25,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous		605	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	118,137	128,825	130,905
Unencumbered Cash Balance Dec 31	9,141	2,367	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	122,825	122,825	130,905
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,905
		Tax Required	110,557
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	110,557

See Tab C

Special Machinery K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	138,527
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Prior year cash adjustment	
Interest on Idle Funds	2,289
Other	
Resources Available:	165,816
Total Expenditures	50,000
Unencumbered Cash Balance, Dec 31	115,816

CPA Summary

Halstead Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Fire Protection			
Unencumbered Cash Balance January 1	392	1,637	1,381
Receipts:			
Ad Valorem Tax	42,245	40,621	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,175	3,900
Recreational Vehicle Tax		166	219
16/20 M Vehicle Tax		121	118
Commercial Vehicle Tax		121	177
Watercraft Tax		40	60
Transfer from Road			
Interest on Idle Funds	286		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,531	44,244	4,474
Resources Available:	42,923	45,881	5,855
Expenditures:			
City of Halstead Contract	41,286	44,500	46,000
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41,286	44,500	46,000
Unencumbered Cash Balance Dec 31	1,637	1,381	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	41,290	44,500	46,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,000
Tax Required			40,145
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			40,145

Adopted Budget

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Cemetery			
Unencumbered Cash Balance January 1	4,517	4,326	5,061
Receipts:			
Ad Valorem Tax	2,647	4,721	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		188	453
Recreational Vehicle Tax		10	26
16/20M Vehicle Tax		7	14
Commercial Vehicle Tax		7	21
Watercraft Tax		2	7
Sale of Lots	900		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,547	4,935	521
Resources Available:	8,064	9,261	5,582
Expenditures:			
Cemetery Maintenance	3,738	4,000	10,000
Miscellaneous		200	200
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,738	4,200	10,200
Unencumbered Cash Balance Dec 31	4,326	5,061	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	6,000	6,000	10,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,200
Tax Required			4,618
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			4,618

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Halstead Township
Harvey County

will meet on August 28, 2023 at 9:00 am at Township Shop, 1126 N Halstead Rd, Halstead for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township Shop, 1126 N Halstead Rd, Halstead and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General							
Road	118,137	12.535	128,825	11.806	130,905	110,557	12.029
Fire Protection	41,286	4.453	44,500	4.561	46,000	40,145	4.368
Cemetery	3,738	0.264	4,200	0.531	10,200	4,618	0.502
Special Machinery	50,000						
Totals	213,161	17.252	177,525	16.898	187,105	155,320	16.899
<i>Revenue Neutral Rate**</i>							<i>16.379</i>
Less: Transfers	25,000		0		0		
Net Expenditure	188,161		177,525		187,105		
Total Tax Levied	145,600		150,496		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,440,108		8,907,209		9,190,522		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	99,929		79,943		59,957		
Total	99,929		79,943		59,957		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

James Nightingale
Trustee

Halstead Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Halstead Township
Harvey County

will meet on August 28, 2023 at 9:00 am at Township Shop, 1126 N Halstead Rd, Halstead for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 16.379 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Halstead Township is 16.899.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Township Shop, 1126 N Halstead Rd, Halstead and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General							
Road	118,137	12.535	128,825	11.806	130,905	110,557	12.029
Fire Protection	41,286	4.453	44,500	4.561	46,000	40,145	4.368
Cemetery	3,738	0.264	4,200	0.531	10,200	4,618	0.502
Special Machinery	50,000						
Totals	213,161	17.252	177,525	16.898	187,105	155,320	16.899
Revenue Neutral Rate**							16.379
Less: Transfers	25,000		0		0		
Net Expenditure	188,161		177,525		187,105		
Total Tax Levied	145,600		150,496		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,440,108		8,907,209		9,190,522		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	99,929		79,943		59,957		
Total	99,929		79,943		59,957		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

James Nightingale
Trustee

Halstead Township

COMBINED NOTICE OF MEETINGS - REVENUE HEARING, RATE & BUDGET

2024

The governing body of
Halstead Township

will meet on August 28, 2023 at 9:00 am at Township Shop, 2129 W. Halstead Rd, Halstead for the purpose of hearing and answering objections of taxpayers relating to the proposed items to exceed the Wisconsin Statute Rate of 28.57% as certified by the Marquette County Clerk. The proposed mill rate to fund the 2024 budget for Halstead Township is 28.87%.

Following the normal course of rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of tax to be paid. Detailed budget information is available at Township Shop, 2129 W. Halstead Rd, Halstead and will be available at the hearing. **BUDGET SCENARIO:**

Proposed Budget 2024 Expenditures and Assessed of 2023 All Valuation Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final accepted resolution.

Fund	Prior Year Actual 2023		Current Year Estimate 2023		Proposed Budget 2024		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 All Valorem Tax	
General							
Street	118,137	11.93%	128,820	12.87%	120,970	115,537	12.67%
Fire Protection	41,286	4.4%	84,329	4.5%	86,070	40,141	4.36%
Community	3,738	0.7%	4,200	0.5%	10,200	6,414	0.52%
Special Machinery	58,000						
Utility	213,181	17.1%	177,537	16.8%	183,701	154,300	16.89%
Financial Incentive Rate**							14.87%
Law Transfers	21,000		0		0	0	
Net Expenditures	174,141		177,537		183,701	183,701	
Total Tax Levied	185,000		150,434				
Assessed Valuation Township	8,442,198		8,907,209		8,790,533		
Outstanding Indebtedness, Jan 1	2023		2022		2021		
Other	0		0		0		
Local Pension Principal	22,929		29,242		23,921		
Total	22,929		29,242		23,921		

*Tax rates are expressed in mills.
**Minimum Statute Rate as defined by CSA 79-2862

Revenue Highlights
Taxation

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
706 N Main
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
10 Aug 2023

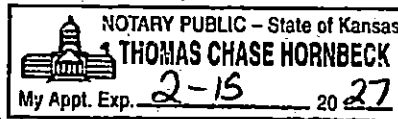
Notice ID: ZtREOkyoISDFPFaNT02Y
Publisher ID: 104076-HALSTEAD TOWNSHIP
RNR-HCN
Notice Name: Halstead Township

PUBLICATION FEE: \$52.80



Publisher

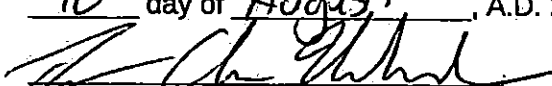
VERIFICATION



STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

10 day of August, A.D. 2023.



Notary Public

My Commission Expires: 2-15-2027