

2024 Budget Checklist - HV Entities.xlsx

Highland

✓	Certificate Page (signed by governing body)
✓	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
/	Schedule of Transfers
/	Statement of Indebtedness
/	Statement of Lease Purchase
/	Library Grant Page (if applicable)
/	Neighborhood Revitalization (if applicable)
/	TIF (if applicable)
/	All Applicable Fund Pages
✓	Published Notice of Budget Hearing
✓	Published Notice of RNR Hearing (if applicable) - includes:
✓	Proposed tax rate <i>15.121</i>
✓	Revenue Neutral rate <i>14.737</i>
✓	Date, time & location <i>8-29</i>
✓	Resolution to exceed RNR approved by governing body (if applicable)
/	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

pb

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HIGHLAND TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 15.121. The date of our hearing is 08-29-23 at 8:00 pm and will be held at Mike Hiebert residence, 822 NE 72nd St, Kansas.

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 6.15, 2023.

(Seal)

Larry Loeving
Clerk or Officer of Governing Body

Vmm
7.13.23

2024

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Highland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund					
	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	98,690	80,786	10.624
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	6	13,400	11,609	4.499
FEMA Non-budgeted		6			
Special Machinery		5			
Totals		xxxxxx	112,090	92,395	
Budget Summary		7			
Neighborhood Revitalization					

All
Fire only

Final Assessed Valuation:	County Clerk's Use Only
Highland Township	
Highland - Fire	
0	
Total Assessed Valuation	0
	Nov. 1, 2023 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Douglas Annule
Larry Goering
2/17/24

Attest: 6-15, 2023
Rick Piepho
County Clerk



Governing Body

CPA Summary

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Highland Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.000	0	0	0	0	0	0	0	0	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	11.212	7,116		164		336		1,361		82	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	4.447	1,253		8		64		456		9	
*** FEMA Non-budgeted	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	15.659	8,369		172		400		1,817		91	
Total - 3rd Class City Levies (***)	0.000		0		0		0		0		0

Highland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Fire	491			80-1558
Road	Special Machinery	22,958			68-141g
Total		23,449	0	0	
Adjustments*					
Adjusted Totals		23,449	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Highland Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,954	348	45
Receipts:			
Ad Valorem Tax	77,328	80,607	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		7,013	7,116
Recreational Vehicle Tax		148	164
16/20M Vehicle Tax		149	336
Commercial Vehicle Tax		401	1,361
Watercraft Tax		69	82
Special Highway/Gasoline Tax	8,244	9,000	8,800
Intangibles Tax	3,171	0	0
Sale of Culverts			
Interest on Idle Funds	291		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	89,034	97,387	17,859
Resources Available:	95,988	97,735	17,904
Expenditures:			
Officers Pay	1,884	2,040	2,040
Salaries & Wages	6,542	5,000	5,000
Employee Benefits	1,395	1,000	1,000
Road Maintenance		23,500	23,500
Road Materials	25,065	37,000	37,000
Equipment	25,515	19,950	19,950
Budget & Publications		350	350
Fuel/Supplies	7,530	6,000	7,000
Rent		150	150
Insurance	3,766	2,700	2,700
Hesston Fire Department	491		
Transfer to Fire	491		
Transfer to Special Machinery	22,958		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	3		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	95,640	97,690	98,690
Unencumbered Cash Balance Dec 31	348	45	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	95,640	100,000	98,690
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,690
		Tax Required	80,786
Delinquent Comp Rate:		0.0%	0
Amount of 2023 Ad Valorem Tax			80,786

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	46,562
Transfers from:	
Road Fund	22,958
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	69,520
Total Expenditures	
Unencumbered Cash Balance, Dec 31	69,520

CPA Summary

Highland Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget Fire Protection	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	1
Receipts:			
Ad Valorem Tax	10,811	10,673	XXXXXXXXXXXXXX
Delinquent Tax		1	
Motor Vehicle Tax		1,141	1,253
Recreational Vehicle Tax		7	8
16/20M Vehicle Tax		2	64
Commercial Vehicle Tax		72	456
Watercraft Tax		5	9
Intangible Tax			
Transfer from Road	491		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,302	11,901	1,790
Resources Available:	11,302	11,901	1,791
Expenditures:			
City of Hesston Contract	11,302	11,900	13,400
Transfer to Road (reimbursement for 2019)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,302	11,900	13,400
Unencumbered Cash Balance Dec 31	0	1	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	11,320	11,900	13,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,400
		Tax Required	11,609
Delinquent Comp Rate:		0.0%	0
		Amount of 2023 Ad Valorem Tax	11,609

Adopted Budget

FEMA Non-budgeted	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	16,034		
Receipts:			
State of Kansas			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	16,034	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	16,034	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Highland Township
Harvey County

will meet on 08-29-23 at 8:00 pm at Mike Hiebert residence, 822 NE 72nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Hiebert residence, 822 NE 72nd St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*	
Road	95,640	10.159	97,690	11.212	98,690	80,786	10.623	
Fire Protection	11,302	4.020	11,900	4.447	13,400	11,609	4.498	
FEMA	0							
Special Machinery								
Totals	106,942	14.179	109,590	15.659	112,090	92,395	15.121	
<i>Revenue Neutral Rate**</i>							<i>10.601</i>	
<i>Revenue Neutral Rate (Includes Third Class City Funds)**</i>							<i>14.737</i>	
Less: Transfers	23,449		0		0			
Net Expenditure	83,493		109,590		112,090		Fire -Twp only	
Total Tax Levied	79,193		91,280		XXXXXXXXXXXXXX			
Total Assessed Valuation	6,879,990		7,189,767		2,580,837			
Township Assessed Valuation Only					5,023,739			

Outstanding Indebtedness,

	2021	2022	2023
Jan 1			
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Mike Hiebert
Treasurer

Highland Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Highland Township
Harvey County

will meet on 08-29-23 at 8:00 pm at Mike Hiebert residence, 822 NE 72nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 14.737 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Highland Township is 15.121.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Mike Hiebert residence, 822 NE 72nd St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
Road	95,640	10.159	97,690	11.212	98,690	80,786	10.623
Fire Protection	11,302	4.020	11,900	4.447	13,400	11,609	4.498
FEMA	0						
Special Machinery							
Totals	106,942	14.179	109,590	15.659	112,090	92,395	15.121
<i>Road Fund Revenue Neutral Rate**</i>							10.601
<i>Total Revenue Neutral Rate (Includes Fire Fund)**</i>							14.737
Less: Transfers	23,449		0		0		
Net Expenditure	83,493		109,590		112,090		
Total Tax Levied	79,193		91,280		xxxxxxxxxxxxxxxxxxx		
Total Assessed Valuation	6,879,990		7,189,767		7,604,576		
Township Assessed Valuation Only					5,023,739		
				Fire Only	2,580,837		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Mike Hiebert
Treasurer

HIGHLAND TOWNSHIP

RESOLUTION NO. 2023-1

A RESOLUTION OF THE HIGHLAND TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Highland Township was calculated as 14.737 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Highland Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 08-29-23 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Highland Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HIGHLAND TOWNSHIP:

The Highland Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.737 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29 day of August (month), 2023 and SIGNED by the Governing Body.

Sally E. Goering, Trustee

[Signature], Treasurer

Douglas Unruh, Clerk

Roll Call Vote			
Governing Body Members (please print)	Yes	No	No Vote
<u>Michael Hebert</u>	X		
<u>Sally E. Goering</u>	X		
<u>Douglas Unruh</u>	X		
Total			
Attested: <u>[Signature]</u>			

Published in Newton Kansan
Aug 22, 2023

NOTICE OF BUDGET HEARING

The governing body of
Highland Township
Harvey County

will meet on 08-29-23 at 8:00 pm at Mike Hiebert residence, 822 NE 72nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mike Hiebert residence, 822 NE 72nd St and will be available at this hearing.

BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*	
Road	95,640	10.159	97,690	11.212	98,690	80,786	10.623	
Fire Protection	11,302	4.020	11,900	4.447	13,400	11,609	4.498	
FEMA	0							
Special Machinery								
Totals	106,942	14.179	109,590	15.659	112,090	92,395	15.121	
					<i>Revenue Neutral Rate**</i>			<i>10.601</i>
					<i>Revenue Neutral Rate (Includes Third Class City Funds)**</i>			<i>14.737</i>
Less: Transfers	23,449		0		0			
Net Expenditure	83,493		109,590		112,090		Fire -Twp only	
Total Tax Levied	79,193		91,280		XXXXXXXXXXXX			
Total Assessed Valuation	6,879,990		7,189,767		2,580,837			
Township Assessed Valuation Only					5,023,739			

Outstanding indebtedness,

Jan 1

Lease Purchase Principal

Total

2021
0
0

2022
0
0

2023
0
0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Mike Hiebert

Treasurer

1358290

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1358290

STATE OF KANSAS
SS.
COUNTY OF HARVEY

I, Dawn Schnepf, as publisher/agent of

The Newton
Kansan

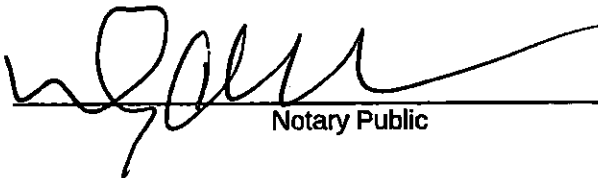
of Harvey County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):

08/22/2023


Agent Signature

Subscribed and sworn to before me this

24th day of August, A.D. 2023.


Notary Public

Advertising Fee: \$28.69

