### 2024 Budget Checklist - HV Entities.xlsx

 Lake	

	Certificate Page (signed by governing body)
	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
	Schedule of Transfers
_	Statement of Indebtedness
	Statement of Lease Purchase
	Library Grant Page (if applicable)
	Neighborhood Revitalization (if applicable)
	TIF (if applicable)
	All Applicable Fund Pages
	Published Notice of Budget Hearing
	Published Notice of RNR Hearing (if applicable) - includes:
	☐ Proposed tax rate 22.186 ☐ Revenue Neutral rate 22.185 ☐ Date, time & location 8-30
1	Resolution to exceed RNR approved by governing body (if applicable)
	Certified Roll Call Vote on resolution to exceed RNR (if applicable)



### Notice of Revenue Neutral Rate Intent

# THE GOVERNING BODY OF LAKE TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

	Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 22.186. The date of our hearing is August 30, 2023 at 6:30 pm and will be held at Lake Township Shop, 8103 S Patterson Rd, Kansas.
	No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.
	WITNESS my hand and official seal on <u>15 Jone</u> , 2023.
(Seal)	Clerk or Officer of Governing Body

1mm.13.23

#### **CERTIFICATE**

2024

### To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Lake Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only		
Alloc of MVT, RVT, and 16	/20M Vehicles 1	2					
Schedule of Transfers		3			.		
Statement of Indebt. & Lease	e/Purchase	4					
Fund	K.S.A.						
General	79-1962	5	-	0 1			
Debt Service	10-113		-	· · · · ·			
Library	12-1220						
Road	68-518c	6	124,250	97,793	21.370		
Cemetery	80-932	7	4,000				
FEMA (non-budgeted)	60-732	7	4,000	3,/34*	. 816_		
Special Machinery	_	6					
Totals		xxxxxx	128,250	101,527	22.186		
Budget Summary	_	8	120,230	1. 10,130,27			
Neighborhood Revitalization	Rebate		Revenue	Neutral Rate	22.185		
Final Assessed Valuation:	County Clerk's	Use Only					
Township		· · · · · · ·					
Assisted by: Rick Piepho, County Clerk	Nov. 1, 2023 V	анапол	Gruce	che	-14		
Carolyn Brock		•			a 1 _		
Address:		5	the state of the s		ustee		
612 SW Terrace Avenue							
Topeka, KS 66611							
Email:							
brockck@sbcglobal.net	SIEY						
Attest: 6-15 And Prop	_ <sup>2023</sup> (\$\sigma_{\text{E}}\sigma_{\text{E}}\sigma_{\text{E}}						
County Clerk	TANSA		(	Governing Body			
Special Road Election held _ First levy in	for	Mills	foryears.				
CPA Legend							

#### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in	Allocation for Year 2024						
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	1,620	114	3	6	15	3		
Debt Service	0	o	0	0	0	0		
Library	0	0	_ 0	0	0	0		
Road	97,572	6,900	196	406	856	169		
Cemetery	2,314	164	5	10	20	4		
FEMA (non-budgeted)	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	101,506	7,178	204	422	891	176		

County Treas Motor Vehicle Estimate	7,178				
County Treas Recreational Vehicle Estimate	_	204			
County Treas 16/20M Vehicle Estimate			422		
County Treas Commercial Vehicle Tax Estimate				891	
County Treas Watercraft Tax Estimate				-	176
MVT Factor_	0.07072				
	RVT Factor	0.00201			
		16/20M Factor	0.00416		
			Comm Veh Factor	0.00878	
				Watercraft Factor	0.00173

#### Lake Township

#### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by
			2023_	2024	Statute
Genral	Road	2,161			80-1406
Special Machinery	Road				68-141g
		-			
	-			<del>.</del>	
	Total	2,161	0	0	<u> </u>
	_Adjustments*				
	Adjusted Totals	2,161	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Lake Township Harvey County 2024

#### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Da	te Due	Amoi 20	unt Due 23		unt Due
Debt	Issue	%	Issued	Jan 1,2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
GO Bond	5/15/2018	4.50	170,000	170,000	July	July	21,536		21,536	
Total G.O. Bonds				170,000			21,536	0	21,536	0
Other										
	1	-								
Total Other			_	0			0	0	0	0
Total Indebtedness				170,000			21,536	0	21,536	0

#### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
<u> </u>							
<u> </u>							
		_			<del> </del>	-	
	•	·		Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lake Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Decreed Dedect
General General			Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2022	Estimate for 2023	Year for 2024
Receipts:	0	0	
Ad Valorem Tax	1.404	1.000	
	1,494	1,620	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		102	114
Recreational Vehicle Tax		3	3
16/20 M Vehicle Tax		8	6
Commercial Vehicle Tax		8	15
Watercraft Tax		2	3
LAVTR		_	
Gross Earnings (Intangibles) Tax	667	898	439
Interest on Idle Funds			
Neighborhood Revitalization Rebate			Ċ
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,161	2,641	580
Resources Available:	2,161	2,641	580
Expenditures:			_
Officers Pay		900	0
Salaries & Wages			
Employee Benefits			
Supplies		250	C
Equipment		200	C
Buildings Maintenance/Utilities			
Insurance		600	
Budget & Publilcations			
Bank Charges		250	
Harvey County		441	C
Transfer to Road	2,161		
Transfer to Spec. Mach.(No Levy)		<u> </u>	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,161	2,641	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	2,650	2,650	(
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	(
		Tax Required	(
I	Delinquent Comp Rate:	0.0%	(
	Amount of	2023 Ad Valorem Tax	(

CPA Summary			
Cr A Sullillary			

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	1,702	9,978	9,930
Receipts:		" -	
Ad Valorem Tax	94,983	97,572	XXXXXXXXXXXXXXX
Delinquent Tax	_		
Motor Vehicle Tax		6,514	6,900
Recreational Vehicle Tax		218	
16/20M Vehicle Tax		480	
Commercial Vehicle Tax		479	856
Watercraft Tax		129	169
Special Highway/Gasoline Tax	7,657	8,300	8,000
Burrton Fire Dept	-		
Black Pipe & Supply			
Tranfer from Special Machinery			
Transfer from General	2,161		
Interest on Idle Funds	2,101		
Neighborhood Revitalization Rebate		<del></del> -	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,801	113,692	16,527
Resources Available:	104,801	123,670	26,457
Expenditures:	100,503	123,070	20,437
Experiences.			
Officers Pay	2,340	1,440	1,440
Salaries & Wages	16,352	8,000	8,000
Employee Benefits	3,080	2,500	2,500
Shoulders/Ditches/Culverts		30,000	30,000
Road Materials/Hauling	13,595	22,600	22,600
Equipment Repairs	7,563	14,700	14,700
Insurance	5,369	4,500	4,500
Fuel & Supplies	5,570	1,000	.,500
Weed Control	5,010	8,000	6,000
Bond Payment	10,748	22,000	22,000
Building Utilities	820	22,000	11,500
Building Construction	4,250		1,010
Accounting	7,220		1,010
Meetings			
Mileage	258		
Budget & {Publications	215		
Transfer to Special Machinery	26,000		
Does transfer exceed 25% of Resources Avail	20,000	<u> </u>	
Miscellaneous	365		
Does mise, exceed 10% of Total Expenditures	303		
Total Expenditures	96,525	113,740	124,250
Unencumbered Cash Balance Dec 31	9,978		XXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	113,740	113,740	124,250
EVER EVERY EVER DUOSEL MUNICITY MINOUNC.		-Appropriated Balance	
		ure/Non-Appr Balance	124,250
	Total Expellent	Tax Required	97.793
D	elinquent Comp Rate:	0.0%	71,173 N
		2023 Ad Valorem Tax	97,793

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	3
Transfers from:	
Road Fund	26,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	86
Other	
Resources Available:	26,089
Total Expenditures	
Unencumbered Cash Balance, Dec 31	26,089

CPA Summary	 	

Lake Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND I AGE FOR FUNDS WITH A TAX			_
Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	86	149	63
Receipts:			
Ad Valorem Tax	63	2,314	xxxxxxxxxxxxx
Delinquent Tax		- "	
Motor Vehicle Tax		0	164
Recreational Vehicle Tax		0	5
16/20 M Vehicle Tax			10
Commercial Vehicle Tax			20
Watercraft Tax			4
			ľ
		·	
	" -		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	63	2,314	203
Resources Available:	149	2.463	
Expenditures:			
Maintenance-Mowing		2,400	4,000
Improvements-Fence		***	
HV Co. Treasurer			
	"		
	-	•	
Miscellaneous		_	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	2,400	4,000
Unencumbered Cash Balance Dec 31	149		xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,000		
<del>.</del>	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	4,000
	<b>,</b>	Tax Required	
1	Delinquent Comp Rate:	0.0%	0,,0,
•		2023 Ad Valorem Tax	3,734

Adopted Budget

Adopted Dauget	-		
	Prior Year	Current Year	Proposed Budget
FEMA (non-budgeted)	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	50,102	5,900	5,900
Receipts:			
	<u> </u>		
State of Kansas	47,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	c		
Total Receipts	47,000	0	0
Resources Available:	97,102	5,900	5,900
Expenditures:			-
Wages	5,301		
Road Materials	85,901		
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	91,202	0	0
Unencumbered Cash Balance Dec 31	5,900	5,900	XXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		-Appropriated Balance	
See Tab A	Total Expendit		
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of	2023 Ad Valorem Tax	0

CPA Summary	}
	•

#### NOTICE OF BUDGET HEARING

The governing body of Lake Township Harvey County

will meet on August 30, 2023 at 6:30 pm at Lake Township Shop, 8103 S Patterson Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lake Township Shop, 8103 S Patterson Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2022	Current Year Es	timate 2023	Propo	sed Budget 2024	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2023 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,161	0.312	2,641	0.351			
Road	96,525	19.835	113,740	21.111	124,250	97,793	21.370
Cemetery			2,400	0.501	4,000	3,734	0.816
FEMA (non-budgeted)	91,202				_		
Special Machinery			<del></del>	<u> </u>		<u>-</u>	
Totals	189,888	20.147	118,781	21.963	128,250	101,527	22.186
Revenue Neutral Rate**					,		22.185
Less: Transfers	2,161		0		0		
Net Expenditure	187,727		118,781		128,250		
Total Tax Levied	89,158	•	101,506		xxxxxxxxxxxxx		
Assessed Valuation:	<u> </u>	•			-	l.	
Township	4,425,576		4,622,028		4,576,184	1	
Outstanding Indebtedness,		•					
Jan 1	2021		2022		2023		
G.O. Bonds	170,000		170,000		170,000		
Lease Purchase Principal	0		0		0		
Total	170,000		170,000		170,000		
*Tay rates are expressed in n	nille					ı	

<sup>\*</sup>Tax rates are expressed in mills.

Harlan Foraker	
Trustee	_

Page No.

8

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988

2024

### Lake Township

#### COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of Lake Township Harvey County

will meet on August 30, 2023 at 6:30 pm at Lake Township Shop, 8103 S Patterson Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 22.185 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Lake Township is 22.186.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Lake Township Shop, 8103 S Patterson Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Actual 2022 Current Year Estimate 2023		Propo	Proposed Budget 2024	
		Actual		Actual		Amount of	Est.
1		Tax		Tax	Budget Authority	2023 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	2,161	0.312	2,641	0.351			
Road	96,525	19.835	113,740	21,111	124,250	97,793	21.370
Cemetery			2,400	0.501	4,000	3,734	0.816
FEMA (non-budgeted)	91,202	,					
Special Machinery							
Totals	189,888	20.147	118,781	21.963	128,250	101,527	22.186
Revenue Neutral Rate**							22.185
Less: Transfers	2,161	-	0		0	-	
Net Expenditure	187,727		118,781		128,250		
Total Tax Levied	89,158		101,506		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,425,576	[	4,622,028		4,576,184		
Outstanding Indebtedness,							
Jan 1	2021	_	2022		2023	_	
G.O. Bonds	170,000	Ī	170,000		170,000		
Lease Purchase Principal	0	[	0		0		
Total	170,000	[	170,000		170,000		
*Tax rates are expressed in n	nills.			Harlan Forake	r		
**Revenue Neutral Rate as de		38		Trustee			

#### LAKE TOWNSHIP

#### **RESOLUTION NO. 2023-1**

### A RESOLUTION OF THE LAKE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Lake Township was calculated as 22.185 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lake Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lake Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

## NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LAKE TOWNSHIP:

The Lake Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 22.185 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30m day of August	(month), 2023 and SIGNED b	y the Governing Body.
Lepo Atutor francis	, Trustee, Treasurer, Clerk	· ************************************

Roll C	all Vote	<del></del>	
Governing Body Members (please print)	Yes	Ño	:No Vote
HALLEN FOLKER	1 1	<del></del> .	
ECHO BLUBAUEN	ا بهند ا	<del> ,                                </del>	<del> </del>
Ty Mille	1 1	<del></del>	<del> </del>
Total	1 53: 1	<del>:</del>	t

		Lak	e Towns	hip					
	COMPAND O	mar or less	ukaca - Benediluk	Differs ex	T A RIMET		2034		
	The governing body of Lake Terroral Na								
			Hervey County						
will recet on August 20, 20									
Lampayors relating to the p						County Charts. The	baccas:		
	四四日本	to rund the 2	Q24 (sudget for Late	I COMMEND III	22.13%				
	e revenue neutral rati								
	objections of texpsy								
DetaKed budget	Information is evaluate		eriyay Shaqi, 6103 : Kadigar Sundakan		delars ad Ew bna ì	is at this hearing.			
Proces	ed Nuderal 2024 Exper				statules the maxim	en innits			
	024 badget. Estimat								
	Prior Year Acts		Carrent Vestr Est	ACLUS	Freque	Antount of	Est.		
		Actual Tax		Tax		2023 Ad	Test		
Fund	Expenditures	Eate,	Feperatrures	Arts*	Budget Authority for Exprirotheres	Valorem Tex	Rate*		
General	2,161	0 312	2,6/1	0.351					
Poed	96,525	19 835	113,740	21.111	124,250	17,793	21.370		
Cemetral	ļ		2,400	0.501	4.80	3,734	_ E		
HE MA (non-budgeted)	91,202								
Special Machinery	<del>                                     </del>	-	<del></del>				_		
Totals	187,630	20.147	110,711	11,963	128,250	101.527	22 184		
Revenue Neutral Rate**	1	_					22.185		
Later Transfers	1,161								
Net Expenditure	187,727		113.781		128,250				
Total fastavisch Americal Valuation	89,158	,	103,506		TOTAL POST DE L'ANDRE	l			
Tourism Valuation	4,425,576	1	4.622.025		4,576,184	ı			
	-7,-52,77-0				4,3,44.0				
Outstanding Indettedness,									
Jan 1	2021		2022		2023 170,000	ı			
G O. Bands	- 174,000		170,000		0				
					170 000	l			
Leage Purchase Precipal Total	170,000		170,000						
	170,000		170,000		170,500	l.			
	mpts.	ı		Harian Forske Combre					

### Tolumn

AFFIDAVIT OF PUBLICATION

Harvey County Now 706 N Main (316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:** 

10 Aug 2023

Notice ID: aHdurZt5NLlxXi1T6QX8

Publisher ID: 104074-Lake Township RNR-HCN

NOTARY PUBLIC - State of Kansas

THOMAS CHASE HORNBECK

A.D. 20 23.

My Appt. Exp. 2-15

Notice Name: Lake Township RNR

PUBLICATION FEE: \$52.80

Publismer

**VERIFICATION** 

STATE OF KANSAS L'COUNTY OF HARVEY

Signed or attested before me on this

Notary Public

My Commission Expires: 2-15-2027

See Proof on Next Page