

2024 Budget Checklist - HV Entities.xlsx

LG/CP

/	Certificate Page (signed by governing body)
/	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
/	Schedule of Transfers
/	Statement of Indebtedness
/	Statement of Lease Purchase
/	Library Grant Page (if applicable)
/	Neighborhood Revitalization (if applicable)
/	TIF (if applicable)
/	All Applicable Fund Pages
/	Published Notice of Budget Hearing
/	Published Notice of RNR Hearing (if applicable) - includes:
	<input checked="" type="checkbox"/> Proposed tax rate 22.186 <input type="checkbox"/> Revenue Neutral rate 22.185 <input checked="" type="checkbox"/> Date, time & location 8-30
/	Resolution to exceed RNR approved by governing body (if applicable)
/	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

JP

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LAKE TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;



Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 22.186. The date of our hearing is August 30, 2023 at 6:30 pm and will be held at Lake Township Shop, 8103 S Patterson Rd, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 15 June, 2023.

(Seal)

A handwritten signature in cursive script is written above the title line.

Clerk or Officer of Governing Body

✓mm
7.13.23

CERTIFICATE

2024

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Lake Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	124,250	97,793	21.370
Cemetery	80-932	7	4,000	3,734	.816
FEMA (non-budgeted)		7			
Special Machinery		6			
Totals		xxxxxx	128,250	101,527	22.186
Budget Summary		8			
Neighborhood Revitalization Rebate					
			Revenue Neutral Rate	22.185	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2023 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

[Signature] Clerk
[Signature] Trustee

Attest: 6-15 2023
[Signature]
County Clerk



Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

Lake Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	1,494	1,620	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		102	114
Recreational Vehicle Tax		3	3
16/20 M Vehicle Tax		8	6
Commercial Vehicle Tax		8	15
Watercraft Tax		2	3
LAVTR			0
Gross Earnings (Intangibles) Tax	667	898	439
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,161	2,641	580
Resources Available:	2,161	2,641	580
Expenditures:			
Officers Pay		900	0
Salaries & Wages			
Employee Benefits			
Supplies		250	0
Equipment		200	0
Buildings Maintenance/Utilities			
Insurance		600	
Budget & Publications			
Bank Charges		250	
Harvey County		441	0
Transfer to Road	2,161		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,161	2,641	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	2,650	2,650	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		0

CPA Summary

Lake Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,702	9,978	9,930
Receipts:			
Ad Valorem Tax	94,983	97,572	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		6,514	6,900
Recreational Vehicle Tax		218	196
16/20M Vehicle Tax		480	406
Commercial Vehicle Tax		479	856
Watercraft Tax		129	169
Special Highway/Gasoline Tax	7,657	8,300	8,000
Burton Fire Dept			
Black Pipe & Supply			
Transfer from Special Machinery			
Transfer from General	2,161		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,801	113,692	16,527
Resources Available:	106,503	123,670	26,457
Expenditures:			
Officers Pay	2,340	1,440	1,440
Salaries & Wages	16,352	8,000	8,000
Employee Benefits	3,080	2,500	2,500
Shoulders/Ditches/Culverts		30,000	30,000
Road Materials/Hauling	13,595	22,600	22,600
Equipment Repairs	7,563	14,700	14,700
Insurance	5,369	4,500	4,500
Fuel & Supplies	5,570		
Weed Control		8,000	6,000
Bond Payment	10,748	22,000	22,000
Building Utilities	820		11,500
Building Construction	4,250		1,010
Accounting			
Meetings			
Milage	258		
Budget & Publications	215		
Transfer to Special Machinery	26,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	365		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	96,525	113,740	124,250
Unencumbered Cash Balance Dec 31	9,978	9,930	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	113,740	113,740	124,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,250
		Tax Required	97,793
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			97,793

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	3
Transfers from:	
Road Fund	26,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	86
Other	
Resources Available:	26,089
Total Expenditures	
Unencumbered Cash Balance, Dec 31	26,089

CPA Summary

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Lake Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Cemetery			
Unencumbered Cash Balance January 1	86	149	63
Receipts:			
Ad Valorem Tax	63	2,314	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		0	164
Recreational Vehicle Tax		0	5
16/20 M Vehicle Tax			10
Commercial Vehicle Tax			20
Watercraft Tax			4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	63	2,314	203
Resources Available:	149	2,463	266
Expenditures:			
Maintenance-Mowing		2,400	4,000
Improvements-Fence			
HV Co. Treasurer			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	2,400	4,000
Unencumbered Cash Balance Dec 31	149	63	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	3,000	2,400	4,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,734
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		3,734

Adopted Budget

FEMA (non-budgeted)	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	50,102	5,900	5,900
Receipts:			
State of Kansas	47,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,000	0	0
Resources Available:	97,102	5,900	5,900
Expenditures:			
Wages	5,301		
Road Materials	85,901		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	91,202	0	0
Unencumbered Cash Balance Dec 31	5,900	5,900	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		0

See Tab A

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lake Township
Harvey County

will meet on August 30, 2023 at 6:30 pm at Lake Township Shop, 8103 S Patterson Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lake Township Shop, 8103 S Patterson Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General	2,161	0.312	2,641	0.351			
Road	96,525	19.835	113,740	21.111	124,250	97,793	21.370
Cemetery			2,400	0.501	4,000	3,734	0.816
FEMA (non-budgeted)	91,202						
Special Machinery							
Totals	189,888	20.147	118,781	21.963	128,250	101,527	22.186
<i>Revenue Neutral Rate**</i>							<i>22.185</i>
Less: Transfers	2,161		0		0		
Net Expenditure	187,727		118,781		128,250		
Total Tax Levied	89,158		101,506		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,425,576		4,622,028		4,576,184		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	170,000		170,000		170,000		
Lease Purchase Principal	0		0		0		
Total	170,000		170,000		170,000		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Harlan Foraker
Trustee

Lake Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Lake Township
Harvey County

will meet on August 30, 2023 at 6:30 pm at Lake Township Shop, 8103 S Patterson Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 22.185 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Lake Township is 22.186.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lake Township Shop, 8103 S Patterson Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General	2,161	0.312	2,641	0.351			
Road	96,525	19.835	113,740	21.111	124,250	97,793	21.370
Cemetery			2,400	0.501	4,000	3,734	0.816
FEMA (non-budgeted)	91,202						
Special Machinery							
Totals	189,888	20.147	118,781	21.963	128,250	101,527	22.186
<i>Revenue Neutral Rate**</i>							<i>22.185</i>
Less: Transfers	2,161		0		0		
Net Expenditure	187,727		118,781		128,250		
Total Tax Levied	89,158		101,506		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,425,576		4,622,028		4,576,184		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	170,000		170,000		170,000		
Lease Purchase Principal	0		0		0		
Total	170,000		170,000		170,000		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Harlan Foraker

 Trustee

LAKE TOWNSHIP

RESOLUTION NO. 2023-1

A RESOLUTION OF THE LAKE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Lake Township was calculated as 22.185 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lake Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

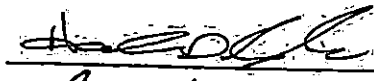
WHEREAS, the Governing Body of the Lake Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LAKE TOWNSHIP:

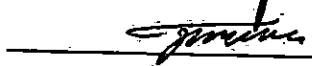
The Lake Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 22.185 mills.

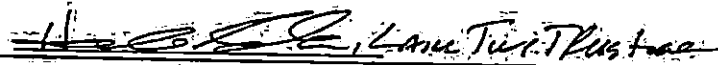
This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August (month), 2023 and SIGNED by the Governing Body.

 Trustee

 Treasurer

 Clerk

Roll Call Vote			
Governing Body Members (please print)	Yes	No	No Vote
HILLARY FOLKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
SCOTT BLUBAUGH	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ty Miller	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total	3		
Attested:  Clerk			

Lake Township						
COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET						
2024						
The governing body of Lake Township Harvey Township						
will meet on August 20, 2023 at 6:30 pm at Lake Township Shop, 8103 S Peterson Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 22.185 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Lake Township is 22.186.						
Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Lake Township Shop, 8103 S Peterson Rd and will be available at this hearing.						
BUDGET SUMMARY						
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.						
Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate**	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax
General	2,161	0.317	2,631	0.391		
Road	95,523	19.835	115,760	21.111	128,250	99,291
Community (HWA from budget)	97,202		2,607	0.501	4,000	9,234
General Intermoney						
Totals	194,886	20.147	120,998	21.963	132,250	108,525
Revenue Neutral Rate**						22.185
Basic Transfers	1,161		0		0	
Net Expenditure	193,725		118,771		128,250	
Total Tax Levied	97,153		107,563		128,250	
Assessed Valuation Township	4,421,576		4,852,028		4,576,191	
Outstanding Indebtedness, Jan 1						
G. O. Bonds	170,000		170,000		170,000	
Lease Purchase Contract	0		0		0	
Total	170,000		170,000		170,000	

**The rates are expressed in mills.
*Revenue Neutral Rate as defined by RSA 29:208

Harlan Foraker
Treasurer

See Proof on Next Page

Harvey County Now
706 N Main
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

10 Aug 2023

Notice ID: aHdurZt5NLixXi1T6QX8
Publisher ID: 104074-Lake Township RNR-HCN
Notice Name: Lake Township RNR

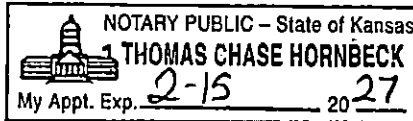
PUBLICATION FEE: \$52.80



Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY



Signed or attested before me on this

10 day of August, A.D. 2023.



Notary Public

My Commission Expires: 2-15-2027