

## 2024 Budget Checklist - HV Entities.xlsx

LeKin

/	Certificate Page (signed by governing body)
/	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
/	Schedule of Transfers
/	Statement of Indebtedness
/	Statement of Lease Purchase
/	Library Grant Page (if applicable)
/	Neighborhood Revitalization (if applicable)
/	TIF (if applicable)
/	All Applicable Fund Pages
/	Published Notice of Budget Hearing
/	Published Notice of RNR Hearing (if applicable) - includes:
	<input checked="" type="checkbox"/> Proposed tax rate <b>20.877</b> <input checked="" type="checkbox"/> Revenue Neutral rate <b>20.067</b> <input checked="" type="checkbox"/> Date, time & location <b>9-9</b>
/	Resolution to exceed RNR approved by governing body (if applicable)
/	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

*[Handwritten signature]*

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LAKIN TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 20.877. The date of our hearing is September 9, 2023 at 9:00 am and will be held at Terry Jacob's shop, Corner of SW 72nd & S Essex Heights Rd, Kansas.

       No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 16, 2023.

(Seal)

Russell Reuss  
Clerk or Officer of Governing Body

*VMH  
7.13.23*

2024

CERTIFICATE

To the Clerk of Harvey County, State of Kansas  
We, the undersigned, officers of

**Lakin Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund		K.S.A.			
General	79-1962	5		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	138,420	106,179	16,252
Fire Protection	80-1509	7	33,060	29,771	4,557
FEMA (non-budgeted)		7			
Special Machinery		6			
<b>Totals</b>		xxxxxx	171,480	135,950	20,809
Budget Summary		8			
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 20.067

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2023 Valuation

Assisted by:  
Rick Piepho, County Clerk  
Carolyn Brock  
Address:  
612 SW Terrace Avenue  
Topeka, KS 66611  
Email:  
brockck@sbcglobal.net

*Brendy Jordan* Treasurer  
*Russell Kremen* Trustee

Attest: 6-16 2023  
*Avis Piper*  
County Clerk



Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend

Lakin Township  
Harvey County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	102,684	10,833	187	565	401	83
Fire Protection	27,975	2,951	51	154	109	22
FEMA (non-budgeted)	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>130,659</b>	<b>13,784</b>	<b>238</b>	<b>719</b>	<b>510</b>	<b>105</b>

County Treas Motor Vehicle Estimate	<u>13,784</u>					
County Treas Recreational Vehicle Estimate		<u>238</u>				
County Treas 16/20M Vehicle Estimate			<u>719</u>			
County Treas Commercial Vehicle Tax Estimate				<u>510</u>		
County Treas Watercraft Tax Estimate					<u>105</u>	
MVT Factor	<u>0.10550</u>					
RVT Factor		<u>0.00182</u>				
16/20M Factor			<u>0.00550</u>			
Comm Veh Factor				<u>0.00390</u>		
Watercraft Factor					<u>0.00080</u>	

Lakin Township

**Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	30,829			68-141g
FEMA	Road	2,272			Reimbursement
<b>Total</b>		33,101	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		33,101	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.



Lakin Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	11,948	24,186	13,172
Receipts:			
Ad Valorem Tax	99,791	102,684	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		9,792	10,833
Recreational Vehicle Tax		123	187
16/20M Vehicle Tax		541	565
Commercial Vehicle Tax		364	401
Watercraft Tax		52	83
Special Highway/Gasoline Tax	6,626	7,200	7,000
Insurance Refund			
Sale of Materials	710		
Returned Checks			
Transfer from FEMA (equip rental)	2,272		
Interest on Idle Funds	1,970		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>111,369</b>	<b>120,756</b>	<b>19,069</b>
<b>Resources Available:</b>	<b>123,317</b>	<b>144,942</b>	<b>32,241</b>
Expenditures:			
Officers Pay	1,020	1,050	1,050
Salaries & Wages	12,984	15,000	15,000
Employee Benefits	2,095	4,300	4,300
Road Maintenance/ Contracts		24,350	24,350
Road Materials	18,401	24,745	24,745
Equipment Repairs	12,191	15,000	20,000
Equipment		18,900	18,900
Insurance	6,591	6,000	6,000
Fuel & Supplies	14,588	6,000	14,000
Noxious Weeds		2,500	2,500
Budget & Publications & Supplies	205	925	925
Shed Rental		10,000	5,650
City of Halstead-Fire	32	2,000	
Transfer to Special Machinery	30,829		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	195	1,000	1,000
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>99,131</b>	<b>131,770</b>	<b>138,420</b>
Unencumbered Cash Balance Dec 31	24,186	13,172	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	108,770	136,270	138,420
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	138,420
		Tax Required	106,179
Delinquent Comp Rate:		0.0%	0
Amount of 2023 Ad Valorem Tax			106,179

**Special Machinery**

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	28,854
Transfers from:	
Road Fund	30,829
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Mower Sales	
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>59,683</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>59,683</b>

**CPA Summary**

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Lakin Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Fire Protection	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	8	0	2
Receipts:			
Ad Valorem Tax	29,291	27,975	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,982	2,951
Recreational Vehicle Tax		37	51
16/20 M Vehicle Tax		165	154
Commercial Vehicle Tax		111	109
Watercraft Tax		16	22
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>29,291</b>	<b>31,286</b>	<b>3,287</b>
<b>Resources Available:</b>	<b>29,299</b>	<b>31,286</b>	<b>3,289</b>
Expenditures:			
City of Halstead Contract	29,299	31,284	32,560
Miscellaneous			500
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>29,299</b>	<b>31,284</b>	<b>33,060</b>
Unencumbered Cash Balance Dec 31	0	2	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	29,332	31,302	33,060
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,060
		Tax Required	29,771
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	29,771

Adopted Budget

FEMA (non-budgeted)	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,571		
Receipts:			
State of Kansas			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>5,571</b>	<b>0</b>	<b>0</b>
Expenditures:			
Wages	593		
Materials	1,546		
Transfer to Road (equip rental)	2,272		
Equipment	1,160		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,571</b>		
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	0

See Tab A

CPA Summary
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**NOTICE OF BUDGET HEARING**

The governing body of  
Lakin Township  
Harvey County

will meet on September 9, 2023 at 9:00 am at Terry Jacob's shop, Corner of SW 72nd & S Essex Heights Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brenda Sooter residence, 10425 SW 84th St and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General							
Road	99,131	14.791	131,770	16.407	138,420	106,179	16.305
Fire Protection	29,299	4.505	31,284	4.470	33,060	29,771	4.572
FEMA	5,571						
Special Machinery							
<b>Totals</b>	<b>134,001</b>	<b>19.296</b>	<b>163,054</b>	<b>20.877</b>	<b>171,480</b>	<b>135,950</b>	<b>20.877</b>
<i>Revenue Neutral Rate**</i>							<i>20.067</i>
Less: Transfers	33,101		0		0		
Net Expenditure	100,900		163,054		171,480		
Total Tax Levied	113,188		130,659		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,866,253		6,258,901		6,512,080		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Russell Krauss  
Trustee

LAKIN TOWNSHIP

RESOLUTION NO. 2023-1

A RESOLUTION OF THE LAKIN TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Lakin Township was calculated as 20.067 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lakin Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lakin Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LAKIN TOWNSHIP:

The Lakin Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.067 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9 day of Sept (month), 2023 and SIGNED by the Governing Body.

Russell Krauss, Trustee

Brenda Suter, Treasurer

Tony Brown, Clerk

**Roll Call Vote**

Governing Body Members (please print)	Yes	No	No Vote
<u>Brenda Suter</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Russell Krauss</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Tony Brown</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total			
Attested: _____			

# Lakin Township

2024

## COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of  
Lakin Township  
Harvey County

will meet on September 9, 2023 at 9:00 am at Terry Jacob's shop, Corner of SW 72nd & S Essex Heights Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 20.067 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Lakin Township is 20.877.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Brenda Sooter residence, 10425 SW 84th St and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
Road	99,131	14.791	131,770	16.407	138,420	106,179	16.305
Fire Protection	29,299	4.505	31,284	4.470	33,060	29,771	4.572
Special Machinery							
<b>Totals</b>	<b>128,430</b>	<b>19.296</b>	<b>163,054</b>	<b>20.877</b>	<b>171,480</b>	<b>135,950</b>	<b>20.877</b>
<i>Revenue Neutral Rate**</i>							<i>20.067</i>
Less: Transfers	33,101		0		0		
Net Expenditure	95,329		163,054		171,480		
Total Tax Levied	113,188		130,659		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,866,253		6,258,901		6,512,080		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Russell Krauss  
 \_\_\_\_\_  
 Trustee

**Lakin Township**

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

2024

The governing body of  
Lakin Township  
Electricity

will meet on September 8, 2023 at 9:00 am at Terry Jacob's shop, Corner of SW 72nd & S East Heights Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 20.067 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Lakin Township is 20.877.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Francis Sontar residence, 10425 SW 84th St and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 Budget. Estimated Tax rate is subject to change depending on the final assessed valuation.

Fund	Proposed Actual 2023		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
Road	99,131	14.791	131,790	16.407	138,420	106,139	16.305
Fire Protection	29,439	4.303	31,284	4.418	33,060	29,771	4.322
Special Machinery							
<b>Total</b>	<b>128,570</b>	<b>19.094</b>	<b>163,074</b>	<b>20.825</b>	<b>171,480</b>	<b>135,910</b>	<b>20.877</b>
Revenue Neutral Rate**							
Local Transfers	33,401		0		0		
Net Expenditure	95,169		163,074		171,480		
Total Tax Levied	111,100		140,273		140,273		
Assessed Valuation: Township	5,866,253		6,318,951		6,512,060		
Outstanding Indebtedness:							
Jan 8	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*The rates are expressed in mils.  
\*\*Revenue Neutral Rate as defined by RSA 79:248B

Rustell Kravus  
Trustee

See Proof on Next Page

**Harvey County Now**  
706 N Main  
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**

24 Aug 2023

**Notice ID:** EudPMRAHWIzMfxgKDUso

**Publisher ID:** 104114-Lakin Township- RNR-HCN

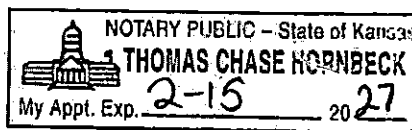
**Notice Name:** Lakin Township- RNR

**PUBLICATION FEE:** \$52.80

  
\_\_\_\_\_  
Publisher

**VERIFICATION**

STATE OF KANSAS  
COUNTY OF HARVEY



Signed or attested before me on this

24 day of August, A.D. 2023.

  
\_\_\_\_\_  
Notary Public

**My Commission Expires:** 2-15-2027