

2024 Budget Checklist - HV Entities.xlsx

Macon

<input checked="" type="checkbox"/>	Certificate Page (signed by governing body)
<input checked="" type="checkbox"/>	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
<input checked="" type="checkbox"/>	Schedule of Transfers
<input checked="" type="checkbox"/>	Statement of Indebtedness
<input checked="" type="checkbox"/>	Statement of Lease Purchase
<input checked="" type="checkbox"/>	Library Grant Page (if applicable)
<input checked="" type="checkbox"/>	Neighborhood Revitalization (if applicable)
<input checked="" type="checkbox"/>	TIF (if applicable)
<input checked="" type="checkbox"/>	All Applicable Fund Pages
<input checked="" type="checkbox"/>	Published Notice of Budget Hearing 7-24
<input checked="" type="checkbox"/>	Published Notice of RNR Hearing (if applicable) - includes: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Proposed tax rate 13.000 <input type="checkbox"/> Revenue Neutral rate 13.007 <input type="checkbox"/> Date, time & location
<input checked="" type="checkbox"/>	Resolution to exceed RNR approved by governing body (if applicable)
<input checked="" type="checkbox"/>	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

AP OK

2024

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Macon Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Alloc of MVT, RVT, and 16/20M Vehicles	Page No. 2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	215,805	112,380	8.271
Fire Protection	80-1509	69,850	64,263	4.729
	6			
Special Machinery	5			
Totals	xxxxxx	285,655	176,643	13.000
Budget Summary	7			
Neighborhood Revitalization Rebate				

Revenue Neutral Rate 13.007

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2023 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Mike Weston Treasurer
Robert M. D. ... Trustee
Doreen ... Clerk

Attest: 6-16 2023
Rick Piepho
County Clerk



Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

Macon Township
Harvey County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	112,996	8,488	190	233	873	127
Fire Protection	63,705	4,785	107	132	492	71
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	176,701	13,273	297	365	1,365	198

County Treas Motor Vehicle Estimate	<u>13,273</u>				
County Treas Recreational Vehicle Estimate		<u>297</u>			
County Treas 16/20M Vehicle Estimate			<u>365</u>		
County Treas Commercial Vehicle Tax Estimate				<u>1,365</u>	
County Treas Watercraft Tax Estimate					<u>198</u>
MVT Factor	<u>0.07512</u>				
		RVT Factor	<u>0.00168</u>		
			16/20M Factor	<u>0.00207</u>	
				Comm Veh Factor	<u>0.00772</u>
					Watercraft Factor <u>0.00112</u>

2024

Macon Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	46,222	50,000	71,000	68-141g
	Total	46,222	50,000	71,000	
	Adjustments*				
	Adjusted Totals	46,222	50,000	71,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Macon Township
Harvey County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Macon Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	81,152	90,623	86,814
Receipts:			
Ad Valorem Tax	124,107	112,996	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8,785	8,488
Recreational Vehicle Tax		170	190
16/20M Vehicle Tax		303	233
Commercial Vehicle Tax		789	873
Watercraft Tax		88	127
Special Highway/Gasoline Tax	6,276	6,800	6,700
Cash Adjustment			
Insurance Refund			
Mowing			
Sale of Culvert			
Pipe Reimbursement			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	130,383	129,931	16,611
Resources Available:	211,535	220,554	103,425
Expenditures:			
Officers Pay	6,000	2,240	6,000
Salaries & Wages	16,221	12,500	14,500
Employee Benefits	3,569	5,000	7,000
Road Maintenance	16,108	33,000	35,000
Road Materials	9,248	15,000	25,000
Equipment	4,400	10,000	17,000
Fuel / Supplies	9,757	1,500	23,000
Repairs		4,000	6,500
Shop/Utilities	727	500	500
Noxious Weeds			3,000
Insurance	7,860		7,305
Budget & Publications	215		
City of Newton - Fire			
Office Supplies	60		
Meetings	475		
Transfer to Special Machinery	46,222	50,000	71,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	50		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	120,912	133,740	215,805
Unencumbered Cash Balance Dec 31	90,623	86,814	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	184,890	204,740	215,805
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	215,805
		Tax Required	112,380
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	112,380

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	22,799
Transfers from:	
Road Fund	46,222
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,903
Other	
Resources Available:	70,924
Total Expenditures	57,556
Unencumbered Cash Balance, Dec 31	13,368

CPA Summary

Macon Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	67,639	63,705	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		4,834	4,785
Recreational Vehicle Tax		93	107
16/20 M Vehicle Tax		167	132
Commercial Vehicle Tax		434	492
Watercraft Tax		48	71
Halstead Refund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	+		0
Miscellaneous		69	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	67,639	69,350	5,587
Resources Available:	67,639	69,350	5,587
Expenditures:			
City of Newton Contract	59,269	60,000	60,000
City of Halstead Contract	8,370	9,350	9,350
Miscellaneous			500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	67,639	69,350	69,850
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	67,750	69,350	69,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,850
		Tax Required	64,263
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		64,263

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2023 Ad Valorem Tax		0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Macon Township
Harvey County

will meet on July 24, 2023 at 6:30 pm at Robert DuBois residence, 8723 W 1st St, Halstead for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert DuBois residence, 8723 W 1st St, Halstead and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
Road	120,912	8.192	133,740	8.147	215,805	112,380	8.271
Fire Protection	67,639	4.508	69,350	4.594	69,850	64,263	4.729
Special Machinery	57,556						
Totals	246,107	12.700	203,090	12.741	285,655	176,643	13.000
Revenue Neutral Rate**							13.007
Less: Transfers	46,222		50,000		71,000		
Net Expenditure	199,885		153,090		214,655		
Total Tax Levied	175,996		176,701		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,858,828		13,869,930		13,587,954		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	46,667		0		0		
Total	46,667		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Robert DuBois
Trustee

Macon Township

2024

NOTICE OF BUDGET HEARING

The governing body of
Macon Township
Harvey County

will meet on July 24, 2023 at 6:30 pm at Robert DuBois residence, 8723 W 1st St, Halstead for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert DuBois residence, 8723 W 1st St, Halstead and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
Road	120,912	8.192	133,740	8.147	215,805	112,380	8.271
Fire Protection	67,639	4.508	69,350	4.594	69,850	64,263	4.729
Special Machinery	57,556						
Totals	246,107	12.700	203,090	12.741	285,655	176,643	13.000
<i>Revenue Neutral Rate**</i>							<i>13.007</i>
Less: Transfers	46,222		50,000		71,000		
Net Expenditure	199,885		153,090		214,655		
Total Tax Levied	175,996		176,701		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,858,828		13,869,930		13,587,954		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	46,667		0		0		
Total	46,667		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Robert DuBois

 Trustee

Macon Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Macon Township
Harvey County

will meet on July 24, 2023 at 6:30 pm at Robert Dulles residence, 8723 W 1st St, Holtsdale for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 13.607 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Macon Township is 13.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed rate of all funds and the amount of tax to be levied. Detailed budget information is available at Robert Dulles residence, 8723 W 1st St, Holtsdale and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
Total	315,913	8.193	333,740	8.147	215,951	11.8381
Fire Protection	87,639	8.508	69,350	8.091	69,964	8.775
Special Machinery	57,516					
Total	245,302	11.700	203,989	11.781	285,635	178.643
Revenue Neutral Rate**						13.000
Less: Transfers	46,332		50,000		71,000	
Net Expenditure	199,050		153,989		214,635	
Total Tax Levied	175,598		176,703		115,587,954	
Assessed Valuation: Township	13,604,823		13,869,830			
Outstanding Indentures, Jan 1	0		0		0	
Chair	0		0		0	
Lease Purchase Principal	48,667		0		0	
Total	48,667		0		0	

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2908

Robert Dulles
Trustee

Harvey County Now
706 N Main
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:

6 Jul 2023

Notice ID: 1SYg5AyguRi3nVoaf0f4

Publisher ID: 103870-NOTICE OF BUDGET HEARING-HCN

Notice Name: Macon RNR Meeting Notice23

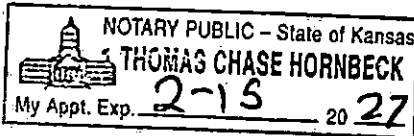
PUBLICATION FEE: \$52.80



Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY



Signed or attested before me on this

6 day of July, A.D. 2023.



Notary Public

My Commission Expires: 2-15-2027