# 2024 Budget Checklist - HV Entities.xlsx

	Certificate Page (signed by governing body)
	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
	Schedule of Transfers
	Statement of Indebtedness
	Statement of Lease Purchase
) (	Library Grant Page (if applicable)
	Neighborhood Revitalization (if applicable)
	TIF (if applicable)
	All Applicable Fund Pages
	Published Notice of Budget Hearing
	Published Notice of RNR Hearing (if applicable) - includes:
	Proposed tax rate 12.562  Revenue Neutral rate 12.562  Date, time & location 8.28
/	Resolution to exceed RNR approved by governing body (if applicable)
)	Certified Roll Call Vote on resolution to exceed RNR (if applicable)



### **Notice of Revenue Neutral Rate Intent**

# THE GOVERNING BODY OF NEWTON TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

$\times$	Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 12.81. The date of our hearing is August 28, 2023 at 7:00 pm and will be held at Township Hall, 601 N Spencer, Newton, Kansas.
	No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.
	WITNESS my hand and official seal on
(Seal)	Clerk or Officer of Governing Body

mm 3.27

#### **CERTIFICATE**

2024

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Newton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024	Adopted Budget		1
				Amount of 2023	County	
		Page	Budget Authority	Amount of 2023	Clerk's	
Table of Contents:		No.	for Expenditures	Ad valorem Tax	Use Only	j
Alloc of MVT, RVT, and 16/20	M Vehicles Tax	2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Pr	urchase_	4				
- ·						
Fund	K.S.A.		16.000	12.020	~ ~//~	1 1 th + To a
General	79-1962	5	16,800	13,932	,645	City + Tup
Debt Service	10-113					l
Library	12-1220		26.400			
Road	68-518c	6	86,400	72,759	7.684	Į
Special Road	80-1413					
Noxious Weed	2-1318				/ ,,,,,,,,	
Fire Protection	80-1503	7	48,000	42,412	4,479	
FEMA Non-Budgeted		7	,			
Special Machinery Totals		6 xxxxxx	151,200	129,103	12.808	
Budget Summary		8				-
Neighborhood Revitalization				itral Rate-City	0.436	
			Revenue Nei	itral Rate-Township	12.126	
Final Assessed Valuation:	County Clerk's U	Jse Only				
Newton Township	T		1			
North Newton			1			
0			1			
Total Assessed Valuation		0	1			
	Nov. 1, 2023 V	aluation	1			
Assisted by:		-	, _			
Rick Piepho, County Clerk		/	1. 1			
Carolyn Brock	_	1,	Day 1/1 3/10	/	151167	400
Address:	_		100	asm_	11 0071	. <b>'</b> ' T
612 SW Terrace Ave			MILLA	212	12)	<i>L</i>
Topeka, KS 66611	<b>_</b>		- Justinay	Dudgu	Trust Clerk TREASUR	<u>-</u>
Email:	_	/	Colored (1).	·1//	-Dage	0.0
brockck@sbcglobal.net		ــ و	1000	-1112-	11census	46/2
Attest: 6-16 Aris Peg		CONTRACTOR OF THE PARTY OF THE				
County Clerk	- KANS	AS	(	Governing Body		<del></del>
CPA Summary						
Special Road Election held	for	Mills for	r years.			
First levy in			<u> </u>			

## Newton Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	7,159	2,135	35
Receipts:			
Ad Valorem Tax	41,060	40,744	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,057	3,728
Recreational Vehicle Tax		49	55
16/20M Vehicle Tax		86	931
Commercial Vehicle Tax		338	1,136
Watercraft Tax		26	41
Rental Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			500
Does miscellaneous exceed 10% of Total Re	c		
Total Receipts	41,060	44,300	5,553
Resources Available:	48,219	46,435	5,588
Expenditures:			
City of North Newton Contract	46,084	46,000	47,500
<u> </u>			
Miscellaneous		400	500
Does misc, exceed 10% of Total Expenditure			
Total Expenditures	46,084	46,400	48,000
Unencumbered Cash Balance Dec 31	2,135		XXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	46,790	46,500	48,000
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	48,000
		Tax Required	42,412
	Delinquent Comp Rate:	0.0%	0
	Amount of	2023 Ad Valorem Tax	42,412

Adopted Budget

	Prior Year	Current Year	Proposed Budget
FEMA Non-Budgeted	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	6,974		0
Receipts:			
State of Kansas			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-	0
Miscellancous			
Does miscellaneous exceed 10% of Total Re	c		
Total Receipts	0	0	0
Resources Available:	6,974	0	0
Expenditures:			
Materials	6,974		
Miscellaneous	-	16.	ĺ
Does misc. exceed 10% of Total Expenditure	es		
Total Expenditures	6,974	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	Ó	0	0
		-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of	2023 Ad Valorem Tax	0

CPA Summary			

2024

# Newton Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Road	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	0	2	60
Receipts:			
Ad Valorem Tax	87,283	74,037	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,636	
Recreational Vehicle Tax		107	100
16/20M Vehicle Tax		187	
Commercial Vehicle Tax		734	2,065
Watercraft Tax		57	75
Special Highway/Gasoline Tax	4,153	4,500	4,400
Rental Tax			
	i	-	
		•	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-		Ö
Miscellaneous		-	
Does miscellaneous exceed 10% of Total Rec	-		
Total Receipts	91,436	86,258	13,581
Resources Available:	91,436	86,260	
Expenditures:	71,700	00,200	A-799-TA
DA Portación de la Companya de la Co	-		-
Officers Pay		2,400	0
Salaries & Wages	9,371	19,700	19,700
Employee Benefits		4,500	4,500
Other Operating & Accounting	7,000	4,100	3,000
Road Materials	42,443	33,600	33,600
Equipment	156	13,000	15,000
Fuel/Supplies	10,309	6,900	8,400
Insurance	10,507	0,200	0,700
Noxious Weeds	75	2,000	2,200
Tree Maintenance	- 13	2,000	2,200
Tree Manitenance		<del></del>	
Transfer to Special Machinery	22,080		
Does transfer exceed 25% of Resources Avail	44,000		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures		· ·-	
T-4-1 F and toward	01 424	07.200	06 400
Total Expenditures	91,434	86,200	86,400
Unencumbered Cash Balance Dec 31	02.200		XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	92,300	92,300	86,400
		Appropriated Balance	06.400
	Total Expenditu	re/Non-Appr Balance	86,400

Tax Required Delinquent Comp Rate: 0.0%
Amount of 2023 Ad Valorem Tax 72,759

Special Machinery	2022
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	154,283
Transfers from:	
Road Fund	22,080
General Fund (No Levy)	0
General Fund (Gen has Levy)	759
Cash Adjustment (annual report)	16,583
Interest on Idle Funds	
Other	
Resources Available:	193,705
Total Expenditures	
Unencumbered Cash Balance, Dec 31	193,705

CPA Summary	

# Newton Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Actual for 2022   Estimate for 2023   Year for 2024   Unencumbered Cash Balance January   1   4,757   5,198   2,345   Receipts	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unnenumbered Cash Balance January 1				
Receipts:	Unencumbered Cash Balance January 1			
Delinquent Tax   Motor Vehicle Tax   12   66		.,		
Delinquent Tax   Motor Vehicle Tax   12   66	Ad Valorem Tax	8,638	9.393	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax				
Recreational Vehicle Tax		_	989	386
16/20 M Vehicle Tax	Recreational Vehicle Tax	-		·
Commercial Vehicle Tax	16/20 M Vehicle Tax	-		10
Watercraft Tax			42	
LAVTR				
Gross Earnings (Intangibles) Tax	LAVTR		<del> </del>	0
Insurance Refund   25		• • •		0
Sale of Metels   Interest on Idle Funds   3,527   2,500   Neighborhood Revitalization Rebate   0   0   0   0   0   0   0   0   0				
Sale of Metels   Interest on Idle Funds   3,527   2,500   Neighborhood Revitalization Rebate   0   0   0   0   0   0   0   0   0				
Sale of Metels   Interest on Idle Funds   3,527   2,500   Neighborhood Revitalization Rebate   0   0   0   0   0   0   0   0   0	Insurance Refund	25		-
Interest on Idle Funds				-
Neighborhood Revitalization Rebate   0   Miscellaneous		3,527	2,500	
Miscellaneous   Does miscellaneous exceed 10% of Total Rec			_,-,	0
Does miscellaneous exceed 10% of Total Rec   Total Receipts   12,190   12,947   523   Resources Available:   16,947   18,145   2,868   Expenditures:		-		
Total Receipts   12,190   12,947   523				_
Resources Available:   16,947   18,145   2,868		12.190	12,947	523
Expenditures:				
Officers Pay         4,800         4,800         4,800           Salaries & Wages				2,000
Salaries & Wages   Employee Benefits   Supplies   1,100   1,100   Equipment & Repairs   Buildings Maintenance & Utilities   348   4,600   4,600   1,000   Budget & Publications   100   300   300   300   Legal Fees				
Salaries & Wages   Employee Benefits   Supplies   1,100   1,100   Equipment & Repairs   Buildings Maintenance & Utilities   348   4,600   4,600   1,000   Budget & Publications   100   300   300   300   Legal Fees	Officers Pay	4,800	4,800	4,800
Employee Benefits   1,100   1,100   1,100   Equipment & Repairs   Buildings Maintenance & Utilities   348   4,600   4,600   Insurance   5,742   5,000   6,000   Budget & Publications   100   300   300   300   Legal Fees		ĺ		,,,,,
Supplies				
Equipment & Repairs	Supplies	-	1,100	1.100
Buildings Maintenance & Utilities   348				· · · · · ·
Insurance		348	4,600	4,600
Budget & Publications   100   300   300     Legal Fees		5,742		<del> </del>
Legal Fees	Budget & Publications	•		
Transfer to Spec. Mach.(No Levy)   Does the General Fund have a tax levy   Transfer to Spec. Mach.(Gen has Levy)   759				
Does the General Fund have a tax levy   759				
Does the General Fund have a tax levy   759				-
Does the General Fund have a tax levy   759	Transfer to Spec. Mach.(No Levy)			
Miscellaneous   Does misc. exceed 10% of Total Expenditures     11,749   15,800   16,800     Unencumbered Cash Balance Dec 31   5,198   2,345   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			,	
Miscellaneous   Does misc. exceed 10% of Total Expenditures     11,749   15,800   16,800     Unencumbered Cash Balance Dec 31   5,198   2,345   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		759		
Miscellaneous         Does misc. exceed 10% of Total Expenditures         11,749         15,800         16,800           Unencumbered Cash Balance Dec 31         5,198         2,345         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Total Expenditures   11,749   15,800   16,800     Unencumbered Cash Balance Dec 31   5,198   2,345   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				"
Total Expenditures   11,749   15,800   16,800     Unencumbered Cash Balance Dec 31   5,198   2,345   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does misc. exceed 10% of Total Expenditures		•	
Unencumbered Cash Balance Dec 31   5,198   2,345   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		11,749	15,800	16.800
Non-Appropriated Balance         16,800           See Tab C         Total Expenditure/Non-Appr Balance         13,932           Delinquent Comp Rate:         0.0%         0	Unencumbered Cash Balance Dec 31			
Non-Appropriated Balance  See Tab C  Total Expenditure/Non-Appr Balance  Tax Required 13,932  Delinquent Comp Rate: 0.0% 0				
See Tab C Total Expenditure/Non-Appr Balance 16,800 Tax Required 13,932 Delinquent Comp Rate: 0.0% 0	,			
Delinquent Comp Rate:  Tax Required 13,932  0.0%  0	See Tab C			
Delinquent Comp Rate: 0.0% 0		•		
	Γ	Delinquent Comp Rate:	•	0
			2023 Ad Valorem Tax	13,932

CPA Summary

Newton Township Harvey County 2024

#### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amor 20	int Due 23		unt Due 124
Debt	Issue	%	Issued	Jan 1,2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds								•		
Total G.O. Bonds				0			0	0	0	0
Other										, 
Total Other				0			0	0	0	0
Total				0			0	0	0	0

#### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
	<del> </del>	_					
						-	
						-	
				Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Newton Township

#### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road General	Special Machinery Special Machinery	22,080 759			68-141g 80-122
		_			
	Total	22,839	0	0	
	Adjustments* Adjusted Totals	22,839	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

#### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds	Tax Levies in the		Allocation for Year 2024								
	for 2023	2023 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtreraft - City
	General	0.462	386	0	6	0	10	0	118	0	4	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	. 0	0	0	0	0	0
	Road	8.107	6,773		100		169		2,065		75	
	Special Road	0.000	0		0				0		0	
	Noxious Weed	0,000	0		0		0		0		0	
	Fire Protection	4.462	3,728		55		93		1,136		41	
***	FEMA Non-Budgeted	0.000	0	0	0	0	0	0	0 0	0	0	0
•••		0.000	0	0	0	0		0	0	0	01	0
***		0.000	0	0	0 )	0	0	0	0	0	0	0
•••		0.000	0	. 0	. 0	0			0	0		0
***		0,000	0	0	0	0	0	0	0	. 0	0	0
	Total	13.031	10,887		160		271		3,319		120	
	Total - 3rd Class City Levies (***)	0.462		0		0		0		0		0

#### 2024

### **Newton Township**

#### COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of **Newton Township Harvey County** 

will meet on August 28, 2023 at 7:00 pm at Township Hall, 601 N Spencer, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 0.436 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Newton Township is 12.81.

> Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 601 N Spencer, Newton and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		4
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2023 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	11,749	0.382	15,800	0.462	16,800	13,932	0.645
Road	91,434	8.656	86,200	8.107	86,400	72,759	7.685
Fire Protection	46,084	3.987	46,400	4.462	48,000	42,412	4.480
FEMA	46,084						
Special Machinery							
Totals	195,351	13.025	148,400	13.031	151,200	129,103	12.810
						Neutral Rate**	12.126
			Revenue	Neutral Rate (	(Includes Third Clas	s City Funds)**	0.436
Less: Transfers	22,839		0	-	0		
Net Expenditure	172,512		148,400		151,200		
Total Tax Levied	124,859		124,174		XXXXXXXXXXXXXXX		
Total Assessed Valuation	19,812,049		20,353,431		21,611,482		
Township Assessed Valuation	Only				9,467,485		
Outstanding Indebtedness,							
Jan 1	2021	_	2022		2023		
Lease Purchase Principal	0	1	0		0		
Total	0	1	0		0		
*Tax rates are expressed in r			Mark Klassen				

Trustee

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988



### OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **The Newton Kansan** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(316) 283-1500**.

Notice ID: MDo4T4sPl7fRllh5eWWN | Proof Updated: Aug. 08, 2023 at 01:47pm CDT Notice Name: Newton Township RNR | Publisher ID: 1357220

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher. **FILER FILING FOR** Harvey Co Clerk The Newton Kansan countyclerk@harveycounty.com (316) 284-6940 Ad Class: Legals Columns Wide: 3 08/12/2023: Display Ad Notice 32.06 Subtotal \$32.06 Tax % 0 **Total** \$32.06

See Proof on Next Page

Width: 4.91 in., Height: 4.75 in.

Newspaper pagaze: Width: 11.65 in., Height: 21.50 in. Publisher may wrap or break notice between pages.

Published in Newton Kansan Aug 12, 2023

### **Newton Township**

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

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Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 601 N Spencer, Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2022	Current Year Estimate 2023		Proposed Budget 2024		
i		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2023 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	11,749	0.382	15,800	0.462	16,800	13,932	0.643
Road	91,434	8.656	85,200	8.107	86,400	72,759	7.683
Fire Protection	46,084	3.987	46,400	4,462	48,000	42,412	4.480
FEMA	46,084						
Special Machinery							
Totals	195,351	13.025	148,400	13.031	151,200	129,103	12.810
					Revenue	Neutral Rate**	12.126
			Revenue	Neutral Rate	(Includes Third Clas	s City Funds)**	0.436
Less: Transfers	22,839		0		_0		
Net Expenditure	172,512		148,400		151,200		
Total Tax Levied	124,859		124,174		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	19,812,049		20,353,431		21,511,482	I	
Township Assessed Valuation	n Only				9,467,485	I	
Outstanding Indebtedness,							
Jan 1	2021		2022		2023	_	
Lease Purchase Principal	0		0		0	1	
Total	0		0		0	J	
*Tax rates are expressed in mills.				Mark Klassen			
##Payonus Neutral Osta as a	90		Trustee		-		

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988

1357220