

2024 Budget Checklist - HV Entities.xlsx

Newton

/	Certificate Page (signed by governing body)
-	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
✓	Schedule of Transfers
/	Statement of Indebtedness
/	Statement of Lease Purchase
✓	Library Grant Page (if applicable)
/	Neighborhood Revitalization (if applicable)
/	TIF (if applicable)
/	All Applicable Fund Pages
/	Published Notice of Budget Hearing
/	Published Notice of RNR Hearing (if applicable) - includes:
	<input checked="" type="checkbox"/> Proposed tax rate 12.480 12.810 <input checked="" type="checkbox"/> Revenue Neutral rate 12.562 <input checked="" type="checkbox"/> Date, time & location 8-28
/	Resolution to exceed RNR approved by governing body (if applicable)
/	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

df

Notice of Revenue Neutral Rate Intent

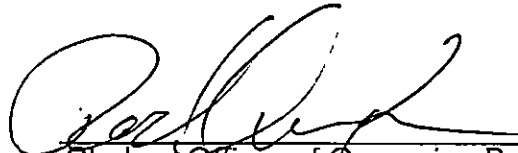
THE GOVERNING BODY OF NEWTON TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 12.81. The date of our hearing is August 28, 2023 at 7:00 pm and will be held at Township Hall, 601 N Spencer, Newton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 6-16, 2023.

(Seal)


Clerk or Officer of Governing Body

✓MM
7.13.23

2024

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Newton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund K.S.A.					
General	79-1962	5	16,800	13,932	.645
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	86,400	72,759	7.684
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	48,000	42,412	4.479
FEMA Non-Budgeted		7			
Special Machinery		6			
Totals		xxxxxx	151,200	129,103	12.808
Budget Summary		8			
Neighborhood Revitalization					

City + Twp

Revenue Neutral Rate-City	0.436
Revenue Neutral Rate-Township	12.126

Final Assessed Valuation:	County Clerk's Use Only
Newton Township	
North Newton	
0	
Total Assessed Valuation	0
	Nov. 1, 2023 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

W. J. Klamm Trustee
Shirley Budd Clerk
Paul Smith TREASURER

Attest: 6-16, 2023
Miss Peji
County Clerk



Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Newton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget Fire Protection	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	7,159	2,135	35
Receipts:			
Ad Valorem Tax	41,060	40,744	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		3,057	3,728
Recreational Vehicle Tax		49	55
16/20M Vehicle Tax		86	93
Commercial Vehicle Tax		338	1,136
Watercraft Tax		26	41
Rental Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,060	44,300	5,553
Resources Available:	48,219	46,435	5,588
Expenditures:			
City of North Newton Contract	46,084	46,000	47,500
Miscellaneous		400	500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,084	46,400	48,000
Unencumbered Cash Balance Dec 31	2,135	35	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	46,790	46,500	48,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,000
		Tax Required	42,412
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	42,412

Adopted Budget

FEMA Non-Budgeted	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,974		0
Receipts:			
State of Kansas			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	6,974	0	0
Expenditures:			
Materials	6,974		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,974	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	0

See Tab A

CPA Summary

Newton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	2	60
Receipts:			
Ad Valorem Tax	87,283	74,037	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,636	6,773
Recreational Vehicle Tax		107	100
16/20M Vehicle Tax		187	169
Commercial Vehicle Tax		734	2,065
Watercraft Tax		57	75
Special Highway/Gasoline Tax	4,153	4,500	4,400
Rental Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	91,436	86,258	13,581
Resources Available:	91,436	86,260	13,641
Expenditures:			
Officers Pay		2,400	0
Salaries & Wages	9,371	19,700	19,700
Employee Benefits		4,500	4,500
Other Operating & Accounting	7,000	4,100	3,000
Road Materials	42,443	33,600	33,600
Equipment	156	13,000	15,000
Fuel/Supplies	10,309	6,900	8,400
Insurance			
Noxious Weeds	75	2,000	2,200
Tree Maintenance			
Transfer to Special Machinery	22,080		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	91,434	86,200	86,400
Unencumbered Cash Balance Dec 31	2	60	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	92,300	92,300	86,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,400
		Tax Required	72,759
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	72,759

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	154,283
Transfers from:	
Road Fund	22,080
General Fund (No Levy)	0
General Fund (Gen has Levy)	759
Cash Adjustment (annual report)	16,583
Interest on Idle Funds	
Other	
Resources Available:	193,705
Total Expenditures	
Unencumbered Cash Balance, Dec 31	193,705

CPA Summary

Newton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,757	5,198	2,345
Receipts:			
Ad Valorem Tax	8,638	9,393	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		989	386
Recreational Vehicle Tax		12	6
16/20 M Vehicle Tax		8	10
Commercial Vehicle Tax		42	118
Watercraft Tax		3	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rental Tax			
Insurance Refund	25		
Sale of Metels			
Interest on Idle Funds	3,527	2,500	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,190	12,947	523
Resources Available:	16,947	18,145	2,868
Expenditures:			
Officers Pay	4,800	4,800	4,800
Salaries & Wages			
Employee Benefits			
Supplies		1,100	1,100
Equipment & Repairs			
Buildings Maintenance & Utilities	348	4,600	4,600
Insurance	5,742	5,000	6,000
Budget & Publications	100	300	300
Legal Fees			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	759		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,749	15,800	16,800
Unencumbered Cash Balance Dec 31	5,198	2,345	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	11,750	11,750	16,800
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	16,800
		Tax Required	13,932
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		13,932

CPA Summary

Newton Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.462	386	0	6	0	10	0	118	0	4	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	8.107	6,773		100		169		2,065		75	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	4.462	3,728		55		93		1,136		41	
*** FEMA Non-Budgeted	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	13.031	10,887		160		271		3,319		120	
Total - 3rd Class City Levies (***)	0.462		0		0		0		0		0

Newton Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Newton Township
Harvey County

will meet on August 28, 2023 at 7:00 pm at Township Hall, 601 N Spencer, Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 0.436 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Newton Township is 12.81.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 601 N Spencer, Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*	
General	11,749	0.382	15,800	0.462	16,800	13,932	0.645	
Road	91,434	8.656	86,200	8.107	86,400	72,759	7.685	
Fire Protection	46,084	3.987	46,400	4.462	48,000	42,412	4.480	
FEMA	46,084							
Special Machinery								
Totals	195,351	13.025	148,400	13.031	151,200	129,103	12.810	
<i>Revenue Neutral Rate**</i>							<i>12.126</i>	
<i>Revenue Neutral Rate (Includes Third Class City Funds)**</i>							<i>0.436</i>	
Less: Transfers	22,839		0		0			
Net Expenditure	172,512		148,400		151,200			
Total Tax Levied	124,859		124,174		XXXXXXXXXXXXXXXXXXXX			
Total Assessed Valuation	19,812,049		20,353,431		21,611,482			
Township Assessed Valuation Only					9,467,485			

Outstanding Indebtedness,

	2021	2022	2023
Jan 1	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Mark Klassen

 Trustee



OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **The Newton Kansan** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(316) 283-1500**.

Notice ID: MDo4T4sPI7fRIIh5eWWN | **Proof Updated: Aug. 08, 2023 at 01:47pm CDT**
Notice Name: Newton Township RNR | Publisher ID: 1357220

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Harvey Co Clerk countyclerk@harveycounty.com (316) 284-6940	The Newton Kansan

Columns Wide: 3	Ad Class: Legals
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08/12/2023: Display Ad Notice	32.06
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Subtotal	\$32.06
Tax %	0
Total	\$32.06

Expected print dimensions of advertisement:
 Width: 4.91 in., Height: 4.75 in.

Newspaper page size: Width: 11.65 in., Height: 21.50 in.
 Publisher may wrap or break notice between pages.

Published in Newton Kansan
 Aug 12, 2023

Newton Township

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

2024

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Newton Township
Harvey County

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*	
General	11,749	0.382	15,800	0.462	16,800	13,932	0.645	
Road	91,434	8.656	86,200	8.107	86,400	72,759	7.685	
Fire Protection	46,084	3.987	46,400	4.462	48,000	42,412	4.480	
FEMA	46,084							
Special Machinery								
Totals	195,351	13.025	148,400	13.031	151,200	129,103	12.810	
					<i>Revenue Neutral Rate**</i>			12.126
					<i>Revenue Neutral Rate (includes Third Class City Funds)**</i>			0.436
Less: Transfers	22,839		0		0			
Net Expenditure	172,512		148,400		151,200			
Total Tax Levied	124,859		124,174		xxxxxxxxxxxxxxxxxxxx			
Total Assessed Valuation	19,812,049		20,353,431		21,611,482			
Township Assessed Valuation Only					9,467,485			

Outstanding Indebtedness, Jan 1	2021	2022	2023
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by KSA 79-2988

Mark Klassen
 Trustee

1357220