2024 Budget Checklist - HV Entities.xlsx

	Certificate Page (signed by governing body)
\ 	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
	Schedule of Transfers
	Statement of Indebtedness
	Statement of Lease Purchase
	Library Grant Page (if applicable)
1	Neighborhood Revitalization (if applicable)
	TIF (if applicable)
	All Applicable Fund Pages
	Published Notice of Budget Hearing
	Published Notice of RNR Hearing (if applicable) - includes:
	Proposed tax rate /5, 58/ Revenue Neutral rate /5, /67 Date time & location 8 28
	Butte, time a reaction
$\perp \sim$	Resolution to exceed RNR approved by governing body (if applicable)
	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

Nb"

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF PLEASANT TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

	Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 15.981. The date of our hearing is August 28, 2023 at 8:00 pm and will be held at 821 N Gracehill Rd., Newton, Kansas.
	No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.
	WITNESS my hand and official seal on (Q - 15, 2023.
(Seal)	Clerk or Officer of Governing Body

/mm/3.27

PLEASANT TOWNSHIP

RESOLUTION NO. 2022-1

A RESOLUTION OF THE PLEASANT TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Pleasant Township was calculated as 15.167 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Pleasant Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Pleasant Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

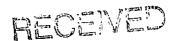
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PLEASANT TOWNSHIP:

The Pleasant Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 15.167 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28 day of August (mor	nth), 2023 and SIGNED by the Governing Body.
09	•
h Va	, Trustee
Jan Missims	Tabaaaaa
	₋ , Treasurer

Roll Ca	ii Vote		
Governing Body Members (please print)	Yes	No	No Vote
LYNN VOTH		J	
ERIN MOSIMAN PHILIP DIMERER	<u> × </u>	1	
PHILIP DIMENER	<u> </u>		
Total		1	
Attested:			



2024

CERTIFICATE

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Pleasant Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/2	20M Vehicles 7	2	101 231,011,011		
Schedule of Transfers	<u> </u>	3			
Statement of Indebt. & Lease/	Purchase	4			
outerment of Indoor. Co Deaso.	I di di di di	<u> </u>			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113			Ť	
Library	12-1220				
Road	68-518c	- 5	153,690	117,762	15.980
21000	00 3100		155,070	117,702	70-700
	 	-			
	<u> </u>		•		
					
	<u> </u>				
					_
Special Machinery		5			
Totals		XXXXXX	153,690	117,762	15.980
Budget Summary		6			
Neighborhood Revitalization	Rebate		Revenu	e Neutral Rate	15.167
Final Assessed Valuation:	County Clerk's	Use Only			
Township	Jounny Growns				
1000000	Nov. 1, 2023 \	/aluation			
Assisted by:	1107, 1, 2025	шиноп	O 11	. 1	
Rick Piepho, County Clerk			- Ilma	Tin	too
Carolyn Brock		•	- Hen Voor		
Address:			- Whom	30 Sply	PARILYPO
			CAK, ILOOM	$\frac{1}{\sqrt{1-6ch}}$	CARINCI
612 SW Terrace Avenue		- (هم المراز	CLE	ek
Topeka, KS 66611		ے ∖			
Email:					
brockck@sbcglobal.net		-			
1-11	_				
Attest: ,6-1.6	- 2023 EY CO				
1 . 0 -		3			
phro our	=(₹(\$\$\)	3			
County Clerk	(OVERL)	4	(Governing Body	
		/			
	MANSAS	•			
	— -				
Special Road Election held	for	Mill	s for years.		
First levy in			***************************************		
CPA Legend					
O A Logoliu					

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in	•	A	llocation for Year 20	24	
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1.	0	0	0	0	0
Debt Service	0	0	0	Ō	0	0
Library	0	0	0	0	0	0
Road	111,757	12,142	369	351	_198	192
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
 -	0	0	0	0	0	0
Total	111,757	12,142	369	351	198	192

County Treas Motor Vehicle Estimate	12,142				
County Treas Recreational Vehicle Estimate	_	369			
County Treas 16/20M Vehicle Estimate		,	.351		
County Treas Commercial Vehicle Tax Estimate			-	198	
County Treas Watercraft Tax Estimate				_	192_
MVT Factor	or <u>0.10865</u>				
	RVT Factor_	0.00330			
		16/20M Factor	0.00314		
			Comm Veh Factor	0.00177	
				Watercraft Factor	0.00172

2024

Pleasant Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	6,000	-		68-141g
		-		-	
			-		
				-	
	Total	6,000	0'	0	
	Adjustments* Adjusted Totals	6,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Pleasant Township Harvey County 2024

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due		unt Due 23	ſ	unt Due 24
Debt	Issue	%	Issued	Jan 1,2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds				-						
Total G.O. Bonds				0			0	0	0	0
Other Other		1		<u> </u>			-	<u> </u>	0	
Total Other	_			0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
-							
						-	
	l			Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Dudget		Current Vent	Deceased Dudget
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road Unencumbered Cash Balance January 1	Actual for 2022	Estimate for 2023	Year for 2024
	17,561	8,151	15,276
Receipts:	117.604	111 757	
Ad Valorem Tax	117,594	111,/5/	xxxxxxxxxxxxxx
Delinquent Tax		11 670	12 142
Motor Vehicle Tax Recreational Vehicle Tax		11,670	12,142
		313	369 351
16/20M Vehicle Tax		353 70	198
Commercial Vehicle Tax Watercraft Tax		152	198
Special Highway/Gasoline Tax	7.000		
Special Highway/Gasoline Tax	7,090	7,700	7,400
Water Reimbursement			
Reimbursement			
Interest on Idle Funds			-
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	124,684	132,015	20,652
Resources Available:	142,245	140,166	35,928
Expenditures:	172,275	170,100	33,720
DAPORATURES.			
Officers Pay	3,000	1,500	1,500
Salaries & Wages	499	17,000	
Employee Benefits	334	4,000	4,000
Fuel/Repairs/Parts	8,794	26,640	26,640
Road Materials	336	41,000	41,000
Equipment		16,500	16,500
Insurance	11,743		9,600
Contract Labor	101,158	12,000	12,000
Utilities	1,585		
Supplies		1,000	1,000
Budget & Publications	204	250	250
Accounting	441		
Building Maintenance/Utilities			2,500
Mileage			3,200
		·	6,500
			7,000
Transfer to Special Machinery	6,000		0
Does transfer exceed 25% of Resources Avail			
Miscellaneous		5,000	5,000
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	134,094	124,890	
Unencumbered Cash Balance Dec 31	8,151		xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	145,690	147,190 -Appropriated Balance	
	153,690		
		Tax Required	117,762
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2023 Ad Valorem Tax	117,762

Special Machinery

Opecini Manchinet y			
K.S.A. 68-141g	2022 Actual Year		
Unencumbered Cash Balance, Jan 1	15,079		
Transfers from:			
Road Fund	6,000		
General Fund(No Levy)	0		
General Fund(Gen has Levy)	0		
Interest on Idle Funds			
Other			
Resources Available:	21,079		
Total Expenditures	2,855		
Unencumbered Cash Balance, Dec 31	18,224		

CPA Summary			

NOTICE OF BUDGET HEARING

The governing body of Pleasant Township Harvey County

will meet on August 28, 2023 at 8:00 pm at 821 N Gracehill Rd., Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 821 N Gracehill Rd., Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2023 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	134,094	15.955	124,890	15,946	153,690	117,762	15.981
Special Machinery	2,855						
Totals	136,949	15.955	124,890	15.946	153,690	117,762	15.981
Revenue Neutral Rate**							15.167
Less: Transfers	6,000		0		0	-	
Net Expenditure	130,949		124,890		153,690		
Total Tax Levied	104,614		111,757		xxxxxxxxxxxx		
Assessed Valuation:		-					
Township	6,556,966	ſ	7,008,541		7,368,893		
Outstanding Indebtedness,		_		'			
Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Toy votos and armedead in a	a:11a	-					

^{*}Tax rates are expressed in mills.

Lynn Voth
Trustee

Page No. 6

^{**}Revenue Neutral Rate as defined by KSA 79-2988

2024

Pleasant Township

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of Pleasant Township Harvey County

will meet on August 28, 2023 at 8:00 pm at 821 N Gracehill Rd., Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 15.167 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Pleasant Township is 15.981.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 821 N Gracehill Rd., Newton and will be available at this hearing.

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		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2023 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
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Revenue Neutral Rate**							15.167
Less: Transfers	6,000		0		0		
Net Expenditure	130,949	Ī	124,890		153,690		
Total Tax Levied	104,614	Ī	111,757		XXXXXXXXXXXXXXXX		
Assessed Valuation:		-					
Township	6,556,966	[7,008,541		7,368,893		
Outstanding Indebtedness,							
Jan 1	2021	_	2022		2023		
Other	0	Į.	0		0		
Lease Purchase Principal	0	ſ	0		0		
Total	0	[0		0		

^{*}Tax rates are expressed in mills.

Lynn Voth

Trustee

^{**}Revenue Neutral Rate as defined by KSA 79-2988



OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **The Newton Kansan** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(316) 283-1500**.

Notice ID: kjpFJ6Y0Qll5fKRQp7lS | **Proof Updated: Aug. 08, 2023 at 03:56pm CDT**Notice Name: Pleasant Township RNR | Publisher ID: 1358160

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher. **FILER** FILING FOR Harvey Co Clerk The Newton Kansan countyclerk@harveycounty.com (316) 284-6940 Ad Class: Legals Columns Wide: 3 08/12/2023: Display Ad Notice 30.38 Subtotal \$30.38 0 Tax % Total \$30,38

See Proof on Next Page

Expected print dimensions of advertisement:
Width: 4.91 in., Height: 4.5 in.

Newspaper page_size: Width: 11.65 in., Height: 21.50 in.
Publisher may wrap or break notice between pages.

Published in Newton Kansan Aug 12, 2023

Pleasant Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

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		Actual		Actual		Amount of	Est.	
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Special Machinery	2,855							
Totals	136,949	15.955	124,890	15.946	153,690	117,762	15.981	
Revenue Neutral Rote**							15.157	
Less: Transfers	6,000		0		0		•	
Net Expenditure	130,949		124,890		153,690			
Total Tax Levied	104,614		111,757		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed Valuation:		•						
Township	6,556,966	[7,008,541		7,368,893			
Outstanding Indebtedness,						•		
Jan 1	2021	_	· 2022		2023			
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	0		0 _		0			

^{*}Tax rates are expressed in mills.

Lynn Voth Trustee

1358160

^{**}Revenue Neutral Rate as defined by KSA 79-2988