

2024 Budget Checklist - HV Entities.xlsx

Please print

/	Certificate Page (signed by governing body)
/	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
/	Schedule of Transfers
/	Statement of Indebtedness
/	Statement of Lease Purchase
/	Library Grant Page (if applicable)
/	Neighborhood Revitalization (if applicable)
/	TIF (if applicable)
/	All Applicable Fund Pages
/	Published Notice of Budget Hearing
/	Published Notice of RNR Hearing (if applicable) - includes:
	<input checked="" type="checkbox"/> Proposed tax rate <i>15.78</i>
	<input type="checkbox"/> Revenue Neutral rate <i>15.67</i>
	<input checked="" type="checkbox"/> Date, time & location <i>8-28</i>
/	Resolution to exceed RNR approved by governing body (if applicable)
/	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

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Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF PLEASANT TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

 ✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 15.981. The date of our hearing is August 28, 2023 at 8:00 pm and will be held at 821 N Gracehill Rd., Newton, Kansas.

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 0-15 , 2023.

(Seal)


Clerk or Officer of Governing Body

✓MM
7.13.23

PLEASANT TOWNSHIP

RESOLUTION NO. 2022-1

A RESOLUTION OF THE PLEASANT TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Pleasant Township was calculated as 15.167 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Pleasant Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Pleasant Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PLEASANT TOWNSHIP:

The Pleasant Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 15.167 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28 day of August (month), 2023 and SIGNED by the Governing Body.

Handwritten signatures for Trustee, Treasurer, and Clerk.

Table with columns: Governing Body Members (please print), Yes, No, No Vote. Rows include Lynn Voth, Erin Mosiman, Philip Kimerer, and Total.

RECEIVED AUG 29 2023 Harvey County Clerk

Pleasant Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	17,561	8,151	15,276
Receipts:			
Ad Valorem Tax	117,594	111,757	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		11,670	12,142
Recreational Vehicle Tax		313	369
16/20M Vehicle Tax		353	351
Commercial Vehicle Tax		70	198
Watercraft Tax		152	192
Special Highway/Gasoline Tax	7,090	7,700	7,400
Water Reimbursement			
Reimbursement			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	124,684	132,015	20,652
Resources Available:	142,245	140,166	35,928
Expenditures:			
Officers Pay	3,000	1,500	1,500
Salaries & Wages	499	17,000	17,000
Employee Benefits	334	4,000	4,000
Fuel/Repairs/Parts	8,794	26,640	26,640
Road Materials	336	41,000	41,000
Equipment		16,500	16,500
Insurance	11,743		9,600
Contract Labor	101,158	12,000	12,000
Utilities	1,585		
Supplies		1,000	1,000
Budget & Publications	204	250	250
Accounting	441		
Building Maintenance/Utilities			2,500
Milcage			3,200
			6,500
			7,000
Transfer to Special Machinery	6,000		0
Does transfer exceed 25% of Resources Avail			
Miscellaneous		5,000	5,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	134,094	124,890	153,690
Unencumbered Cash Balance Dec 31	8,151	15,276	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	145,690	147,190	153,690
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	153,690
		Tax Required	117,762
Delinquent Comp Rate:		0.0%	0
		Amount of 2023 Ad Valorem Tax	117,762

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	15,079
Transfers from:	
Road Fund	6,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	21,079
Total Expenditures	2,855
Unencumbered Cash Balance, Dec 31	18,224

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Township
Harvey County

will meet on August 28, 2023 at 8:00 pm at 821 N Gracehill Rd., Newton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 821 N Gracehill Rd., Newton and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
Road	134,094	15.955	124,890	15.946	153,690	117,762	15.981
Special Machinery	2,855						
Totals	136,949	15.955	124,890	15.946	153,690	117,762	15.981
<i>Revenue Neutral Rate**</i>							<i>15.167</i>
Less: Transfers	6,000		0		0		
Net Expenditure	130,949		124,890		153,690		
Total Tax Levied	104,614		111,757		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,556,966		7,008,541		7,368,893		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Lynn Voth
Trustee

Pleasant Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

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Pleasant Township
Harvey County

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Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 821 N Gracehill Rd., Newton and will be available at this hearing.

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Lynn Voth
Trustee



OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **The Newton Kansan** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(316) 283-1500**.

Notice ID: kjpFJ6Y0QII5fKRQp7IS | **Proof Updated: Aug. 08, 2023 at 03:56pm CDT**
Notice Name: Pleasant Township RNR | Publisher ID: 1358160

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Harvey Co Clerk	The Newton Kansan
countyclerk@harveycounty.com	
(316) 284-6940	

Columns Wide: 3	Ad Class: Legals
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08/12/2023: Display Ad Notice	30.38
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Subtotal	\$30.38
Tax %	0
Total	\$30.38

Expected print dimensions of advertisement:
Width: 4.91 in., Height: 4.5 in.

Newspaper page size: Width: 11.65 in., Height: 21.50 in.
Publisher may wrap or break notice between pages.

Published in Newton Kansas
Aug 12, 2023

Pleasant Township

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

2024

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Harvey County

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Revenue Neutral Rate**							15.157
Less: Transfers	6,000		0		0		
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Total Tax Levied	104,614		111,757		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation: Township	6,556,966		7,008,541		7,368,893		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Lynn Voth
Trustee

1358160