2024 Budget Checklist - HV Entities.xlsx

 Richland	

	Certificate Page (signed by governing body)
	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
	Schedule of Transfers
	Statement of Indebtedness
	Statement of Lease Purchase
	Library Grant Page (if applicable)
	Neighborhood Revitalization (if applicable)
	TIF (if applicable)
	All Applicable Fund Pages
	Published Notice of Budget Hearing
	Published Notice of RNR Hearing (if applicable) - includes:
	✓ Proposed tax rate 14.534 ✓ Revenue Neutral rate 14.60 ✓ Date, time & location 8-28
\int_{I}	Resolution to exceed RNR approved by governing body (if applicable)
	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

No

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF RICHLAND TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

	Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 14.534. The date of our hearing is August 28, 2023 at 2:00 pm and will be held at Phyllis Ranfeld's residence, 8302 SE 48th Street, Kansas.
	No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.
	WITNESS my hand and official seal on
(Seal)	Clerk or Officer of Governing Body

1mm.13.27

RICHLAND TOWNSHIP

RESOLUTION NO. 2023-1

A RESOLUTION OF THE RICHLAND TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Richland Township was calculated as 14.16 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Richland Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Richland Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE RICHLAND TOWNSHIP:

The Richland Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.16 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this <u>8</u> day of <u>August</u> (mo	nth), 2023 and SIGNED by the Governing Body.
Pol 1 Co	
Now / JAV	_, Trustee
Shullis Landeld	_, Treasurer
Clark tallion	_, Clerk

Roll C	Call Vote		
Governing Body Members (please print)	Yes	No	No Vote
LeLand Entz		1	
Phyllis Ranfeld	人	1	
allen Patterson	<i> </i>	i	
Total			

RECEIVED

SEP 15 2023

2024

CERTIFICATE

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Richland Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget				
		Page	Budget Authority	Amount of 2023	County Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Alloc of MVT, RVT, and 16	/20M Vehicles	1 2	for Expenditures		Ose Only		
Schedule of Transfers	720M VEHICLES	3					
Statement of Indebt. & Lease	/Day-ali-a-a-	4					
Statement of Indebt. & Least	#Purchase	++-					
Fund	K.S.A.	 					
General	79-1962	5		0			
Debt Service	10-113		 	† * †			
Library	12-1220	i i		1			
Road	68-518c	6	167,590	140,155	14.527		
	00 3100		107,570	110,1337			
Non-Budgeted Funds							
Special Machinery		6					
Totals		xxxxxx	167,590	140,155	14.527		
Budget Summary		7		_			
Neighborhood Revitalization	Rebate		Revenue l	Veutral Rate	14.160		
Final Assessed Valuation:	County Clerk's	Use Only					
Township							
	Nov. 1, 2023 \	/aluation	_ /	1	00 6		
Assisted by:			(An int.	tterse (70. K		
Rick Piepho, County Clerk			/ Peller Kla	llerter (コロンベ		
Carolyn Brock		-	<u> </u>	<u>,,,, </u>			
Address:		-					
612 SW Terrace Avenue			· · · · · · · · · · · · · · · · · · ·				
		-					
Topeka, KS 66611		-					
Email:							
brockck@sbcglobal.net			· · ·				
Attest: 6-16 Ars Pu	_2023 E	Y College					
County Clerk		eal)		Governing Body			
	AN	SAS		Doverning Dody			
Special Road Election held _ First levy in	for	·Mills	s for years.				
CPA Legend					•		

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in	Allocation for Year 2024						
for 2023	2023 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	3,082	209	7	3	0	4		
Debt Service	0	0	0	0	0	0		
Library	_0_	0	0	0	0	0		
Road	133,457	9,034	287	131	0	173		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	00		
	0	0	0		0	0		
	0	0	0	0	0	0		
Total	136,539	9,243	294	134	0	177		

County Treas Motor Vehicle Estimate		9,243				
County Treas Recreational Vehicle Estimat	e	_	294			
County Treas 16/20M Vehicle Estimate				134_		
County Treas Commercial Vehicle Tax Est	imate			-	0	
County Treas Watercraft Tax Estimate					_	177
MV	T Factor	0.06769				
		RVT Factor	0.00215			
			16/20M Factor	0.00098		
				Comm Veh Factor	0.00000	
					Watercraft Factor	0.00130

2024

Richland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	36,760			68-1441g
-					
	Total Adjustments*	36,760	0	0	
	Adjusted Totals	36,760	0	0]

^{*}Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Richland Township Harvey County 2024

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	ſ	unt Due 23		unt Due 124
Debt	Issue	%	Issued	Jan 1,2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds						_		•		
Total G.O. Bonds Other				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
Grader	3/16/21	84		307,681	275,947	31,734	31,734
-						-	
-							
				Total	275,947	31,734	31,734

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Richland Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX 1			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	5,423	2,966	1,489
Receipts:			
Ad Valorem Tax	644	3,082	XXXXXXXXXXXXX
Delinquent Tax		•	
Motor Vehicle Tax		24	209
Recreational Vehicle Tax		6	7
16/20 M Vehicle Tax		1	3
Commercial Vehicle Tax			0
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		-	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	644	3,113	223
Resources Available:	6,067	6,079	
Expenditures:			_,
	-		
Officers Pay	2,400	2,400	0
Salaries & Wages	,		
Employee Benefits			
Supplies	91	1,800	0
Bank fees	53		
Water	228	200	ō
Insurance			
Budget & Publications	197	190	0
Equipment	62	270	*
Accounting	70		
	70		
Transfer to Spec. Mach.(No Levy)			-
Does the General Fund have a tax levy			-
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,101	4,590	0
Unencumbered Cash Balance Dec 31	2,966		xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,590	4,590	
LODE LODE TO LOGO THE THEOREM.		-Appropriated Balance	
		ure/Non-Appr Balance	0
	Total Dapollati	Tax Required	
r	elinquent Comp Rate:	0.0%	0
L		2023 Ad Valorem Tax	
	Annount Of	LOLD ING VAIOICIII I AN	<u> </u>

CPA Summary	
CI A Julilliary	

Richland Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Road	Actual for 2022	Estimate for 2023	Year for 2024	
Unencumbered Cash Balance January 1	12	12,406	10,010	
Receipts:				
Ad Valorem Tax	139,607	133,457	xxxxxxxxxxxxx	
Delinquent Tax				
Motor Vehicle Tax		9,357	9,034	
Recreational Vehicle Tax		2,461	287	
16/20M Vehicle Tax		201	131	
Commercial Vehicle Tax			C	
Watercraft Tax		118	173	
Special Highway/Gasoline Tax	7,420	8,100	7,800	
HV co Planning & Zoning	-	<u> </u>		
Interest on Idle Funds				
Neighborhood Revitalization Rebate			C	
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	147,027	153,694	17,425	
Resources Available:	147,039	166,100	27,435	
Expenditures:				
Officers Pay		2,400	2,400	
Salaries & Wages	9.101	10,000	10,000	
Employee Benefits	1,929	1,500		
Road Maintenance	, , ,	35,000		
Road Materials	29,761	44,700		
Equipment	40,146	35,000	35,000	
Repairs		3,000	3,000	
Fuel/Supplies	10,998	6,650		
Insurance	5,938	6,500	6,000	
Budget & Publications	3,236	340		
Other Operating	-	8,000		
Weed Control		3,000		
FEMA error		3,000	3,500	
		-		
Transfer to Special Machinery	36,760			
Does transfer exceed 25% of Resources Avail	Not Authorized			
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures	134,633	156,090	167,590	
Unencumbered Cash Balance Dec 31	12,406		xxxxxxxxxxxx	
2022/2023/2024 Budget Authority Amount:	145,850	153,700	167,590	
		-Appropriated Balance	107,570	
See Tab C Total Expenditure/Non-Appr Balance 167,59				
Ste Tab C	Tom Expendit	Tax Required		
.	Delinguent Comp Rate:	0.0%	140,13,	
■ .	zemnadem Como Kale:	U.U.70	1	

Special Machinery

Special Machinery	
K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	55,300
Transfers from:	
Road Fund	36,760
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	92,060
Total Expenditures	
Unencumbered Cash Balance, Dec 31	92,060

CDA Cummomi	 		
CPA Summary			
			U. Caracian de la Car

NOTICE OF BUDGET HEARING

The governing body of Richland Township Harvey County

will meet on August 28, 2023 at 2:00 pm at Phyllis Ranfeld's residence, 8302 SE 48th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Allen Patterson's residence, 7805 SE 36th St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2023 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	3,101	0.037	4,590	0.327	_		
Road	134,633	14.455	156,090	14.160	167,590	140,155	14.534
FEMA						-	
Special Machinery							
Totals	137,734	14.492	160,680	14.487	167,590	140,155	14.534
Revenue Neutral Rate**							14.160
Less: Transfers	36,760	1	0		0		
Net Expenditure	100,974	1	160,680		167,590		
Total Tax Levied	130,466		136,539		XXXXXXXXXXXXXXXXX		
Assessed Valuation:		_		•		•	
Township	9,002,864	[9,425,216		9,643,294		

^{*}Tax rates are expressed in mills.

Leland Entz	
Trustee	

Page No.

7

^{**}Revenue Neutral Rate as defined by KSA 79-2988

2024

Richland Township

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of Richland Township Harvey County

will meet on August 28, 2023 at 2:00 pm at Phyllis Ranfeld's residence, 8302 SE 48th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 14.16 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Richland Township is 14.534.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Allen Patterson's residence, 7805 SE 36th St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2023 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	3,101	0.037	4,590	0.327			
Road	134,633	14.455	156,090	14.160	167,590	140,155	14.534
FEMA					_		
Special Machinery							
Totals	137,734	14.492	160,680	14.487	167,590	140,155	14.534
Revenue Neutral Rate**							14.160
Less: Transfers	36,760		0		0		
Net Expenditure	100,974		160,680		167,590		
Total Tax Levied	130,466		136,539		XXXXXXXXXXXXXXX		
Assessed Valuation:		_				•	
Township	9,002,864		9,425,216		9,643,294		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Other	0	{	0		0		
Lease Purchase Principal	0		307,682		275,947		
Total	0		307,682		275,947		
*Tax rates are expressed in m	ills.	•		Lel	and Entz		
**Revenue Neutral Rate as defined by KSA 79-2988				٦	rustee		

Newspaper page size: Width: 10.00 in., Height: 22.50 in.

Comment's Period Commen

T Column

AFFIDAVIT OF PUBLICATION

Harvey County Now 706 N Main (316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

10 Aug 2023

Notice ID: GeljoCQD3kpww07LlATt Publisher ID: 104075-Richland RNR-HCN

Notice Name: Richland RNR

PUBLICATION FEE: \$52.80

Publisher

VERIFICATION

NOTARY PUBLIC - State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 2027

A.D. 2023 .

STATE OF KANSAS L™COUNTY OF HARVEY

Signed or attested before me on this

Notary Public

My Commission Expires: 2-15-2027

See Proof on Next Page