

2024 Budget Checklist - HV Entities.xlsx

Sedgwick

/	Certificate Page (signed by governing body)
/	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
/	Schedule of Transfers
/	Statement of Indebtedness
/	Statement of Lease Purchase
/	Library Grant Page (if applicable)
/	Neighborhood Revitalization (if applicable)
/	TIF (if applicable)
/	All Applicable Fund Pages
/	Published Notice of Budget Hearing
/	Published Notice of RNR Hearing (if applicable) - includes:
	<input type="checkbox"/> Proposed tax rate <i>18.059</i>
	<input checked="" type="checkbox"/> Revenue Neutral rate <i>17.577</i>
	<input checked="" type="checkbox"/> Date, time & location <i>8-24</i>
/	Resolution to exceed RNR approved by governing body (if applicable)
/	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

nb

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF SEDGWICK TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 18.059. The date of our hearing is August 24, 2023 at 10:00 am and will be held at Township Building, 410 N Jackson, Sedgwick, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 16, 2023.

(Seal)

[Signature]
Clerk or Officer of Governing Body

✓MML
7.13.23

CERTIFICATE

2024

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Sedgwick Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget			
Table of Contents:			Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax			2			
Schedule of Transfers			3			
Statement of Indebt. & Lease/Purchase			4			
Fund						
	K.S.A.					
General	79-1962	5	6,750	5,641	1,299	
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	144,320	119,651	14,279	
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503	7	34,500	28,830	3,446	
FEMA Non-Budgeted		7				
Special Machinery		6				
Totals		xxxxxx	185,570	154,121	18,044	
Budget Summary		8				
Neighborhood Revitalization						

City + Twp

Revenue Neutral Rate-City	0.307
Revenue Neutral Rate-Township	17.270

Final Assessed Valuation:	County Clerk's Use Only
Sedgwick Township	
Sedgwick	
0	
Total Assessed Valuation	0
	Nov. 1, 2023 Valuation

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Paul Jacob Treasurer
Lynne S Clerk
Justin M Trustee

Attest: 6-16, 2023

Rick Piepho
County Clerk



Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Sedgwick Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.324	199	614	7	16	4	6	3	7	7	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	14.263	8,761		317		191		137		290	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	3.481	2,138		77		47		33		71	
*** FEMA Non-Budgeted	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	18.068	11,098		402		242		173		367	
Total - 3rd Class City Levies (***)	0.324		614		16		6		7		0

2024

Sedgwick Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Road	-			79-2958
FEMA	Special Machinery	20,000			
Total		20,000	0	0	
Adjustments*					
Adjusted Totals		20,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Sedgwick Township
Harvey County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
Grader	12/16/21	60		220,733	176,586	29,000	29,000
Total					176,586	29,000	29,000

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sedgwick Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	62	607	64
Receipts:			
Ad Valorem Tax	6,125	5,784	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		704	813
Recreational Vehicle Tax		17	23
16/20 M Vehicle Tax		4	10
Commercial Vehicle Tax		9	10
Watercraft Tax		5	7
LAVTR			0
Gross Earnings (Intangibles) Tax	293	137	82
Interest on Idle Funds	182	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,600	6,760	1,045
Resources Available:	6,662	7,367	1,109
Expenditures:			
Officers Pay	2,550	770	770
Repairs & Services			
Equipment		233	233
Accounting Service	940	200	200
Building Maintenance/Utilities	2,294	1,800	1,800
Insurance		3,300	3,300
Budget & Publications	206	350	350
Office Supplies	65	650	97
Transfer to Road			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,055	7,303	6,750
Unencumbered Cash Balance Dec 31	607	64	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,703	6,703	6,750
See Tab C		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,750
		Tax Required	5,641
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		5,641

CPA Summary

Sedgwick Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	13,998	13,349	6,974
Receipts:			
Ad Valorem Tax	84,942	116,051	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,150	8,761
Recreational Vehicle Tax		216	317
16/20M Vehicle Tax		198	191
Commercial Vehicle Tax		85	137
Watercraft Tax		145	290
Special Highway/Gasoline Tax	7,729	8,400	8,000
Co Treasurers adjustment			
Patronage			
Transfer from General			
Insurance Refund			
Check Voided # 4986			
Memorial			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	92,671	132,245	17,695
Resources Available:	106,669	145,594	24,669
Expenditures:			
Officers Pay		1,800	1,800
Salaries & Wages	3,546	5,000	5,000
Employee Benefits	2,660	2,500	2,500
Road Maintenance/Repairs/Parts	1,992	42,720	42,720
Road Materials	2,912	52,650	52,650
Equipment	32,752	18,200	18,200
Machine Rental		2,100	2,100
Insurance	5,772	2,650	2,650
Noxious Weeds	288	3,000	4,000
Fuel/Supplies	12,273	8,000	11,000
Equipment Repairs & Parts			1,600
Equipment Rental-Affordable			
Accounting Service			
Budget & Publications	100		100
Office Supplies			
Utilities			
Transfer to Special Machinery	31,025	0	
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	93,320	138,620	144,320
Unencumbered Cash Balance Dec 31	13,349	6,974	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	93,320	143,320	144,320
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			144,320
Tax Required			119,651
Delinquent Comp Rate:			0.0%
Amount of 2023 Ad Valorem Tax			119,651

Special Machinery K.S.A. 68-141g	2022 Actual	
Unencumbered Cash Balance, Jan 1	2,437	
Transfers from:		
Road Fund	31,025	Exceeds 25% of Resources Available
General Fund (No Levy)	0	
General Fund (Gen has Levy)	0	
FEMA		
Interest on Idle Funds		
Other		
Resources Available:	33,462	
Total Expenditures	2,288	
Unencumbered Cash Balance, Dec 31	31,174	

CPA Summary

Sedgwick Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget Fire Protection	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	3,327	6,186	2,304
Receipts:			
Ad Valorem Tax	30,104	28,318	XXXXXXXXXXXXXX
Delinquent Tax		1,000	1,000
Motor Vehicle Tax		2,568	2,138
Recreational Vehicle Tax		78	77
16/20M Vehicle Tax		71	47
Commercial Vehicle Tax		31	33
Watercraft Tax		52	71
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,104	32,118	3,366
Resources Available:	33,431	38,304	5,670
Expenditures:			
City of Sedgwick Contract	27,245	33,500	33,500
Miscellaneous		2,500	1,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	27,245	36,000	34,500
Unencumbered Cash Balance Dec 31	6,186	2,304	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	32,760	33,500	34,500
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	34,500
		Tax Required	28,830
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	28,830

Adopted Budget

FEMA Non-Budgeted	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	21,174	29,281	29,281
Receipts:			
Kansas FEMA	49,883		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,883	0	0
Resources Available:	71,057	29,281	29,281
Expenditures:			
Wages	11,490		
Fuel	217		
Materials	26,582		
Equipment Repairs	3,487		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41,776	0	0
Unencumbered Cash Balance Dec 31	29,281	29,281	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
			0
			0
			0
			0
			0
			0
			0

See Tab A

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Sedgwick Township
Harvey County

will meet on August 24, 2023 at 10:00 am at Township Building, 410 N Jackson, Sedgwick for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township Building, 410 N Jackson, Sedgwick and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*	
General	6,055	0.316	7,303	0.324	6,750	5,641	0.299	
Road	93,320	9.511	138,620	14.263	144,320	119,651	14.312	
Fire Protection	27,245	3.416	36,000	3.481	34,500	28,830	3.448	
FEMA Non-Budgeted	41,776							
Special Machinery	2,288							
Totals	170,684	13.243	181,923	18.068	185,570	154,121	18.059	
<i>Revenue Neutral Rate**</i>							<i>17.270</i>	
<i>Revenue Neutral Rate (Includes Third Class City Funds)**</i>							<i>0.307</i>	
Less: Transfers	20,000		0		0			
Net Expenditure	150,684		181,923		185,570			
Total Tax Levied	108,042		150,153		XXXXXXXXXXXXXX			
Total Assessed Valuation	17,061,305		17,859,351		18,891,365			
Township Assessed Valuation Only					8,360,290			

Outstanding Indebtedness,

	2021	2022	2023
Jan 1			
Lease Purchase Principal	0	220,733	176,586
Total	0	220,733	176,586

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Justin Stucky
Trustee

Sedgwick Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Sedgwick Township
Harvey County

will meet on August 24, 2023 at 10:00 am at Township Building, 410 N Jackson, Sedgwick for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 0.307 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Sedgwick Township is 18.059.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Township Building, 410 N Jackson, Sedgwick and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General	6,055	0.316	7,303	0.324	6,750	5,641	0.299
Road	93,320	9.511	138,620	14.263	144,320	119,651	14.312
Fire Protection	27,245	3.416	36,000	3.481	34,500	28,830	3.448
FEMA Non-Budgeted	41,776						
Special Machinery	2,288						
Totals	170,684	13.243	181,923	18.068	185,570	154,121	18.059
<i>Revenue Neutral Rate**</i>							<i>17.270</i>
<i>Revenue Neutral Rate (Includes Third Class City Funds)**</i>							<i>0.307</i>
Less: Transfers	20,000		0		0		
Net Expenditure	150,684		181,923		185,570		
Total Tax Levied	108,042		150,153		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	17,061,305		17,859,351		18,891,365		
Township Assessed Valuation Only					8,360,290		

Outstanding Indebtedness.

	2021	2022	2023
Jan 1	0	220,733	176,586
Lease Purchase Principal	0	220,733	176,586
Total	0	220,733	176,586

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Justin Stucky

Trustee

SEDGWICK TOWNSHIP

RESOLUTION NO. 2022-1

A RESOLUTION OF THE SEDGWICK TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Sedgwick Township was calculated as 17.577 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Sedgwick Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Sedgwick Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SEDGWICK TOWNSHIP:

The Sedgwick Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.577 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24 day of August (month), 2023 and SIGNED by the Governing Body.

Justin Stucky Trustee
Ruth Jacob Treasurer
[Signature] Clerk

Roll Call Vote			
Governing Body Members (please print)	Yes	No	No Vote
Justin Stucky	X		
Tue Engel	X		
Ruth Jacob	X		
Total			
Attested: <u>Ruth Jacob</u>			

Sedgwick Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Sedgwick Township
Township Council

will meet on August 24, 2023 at 10:00 am at Township Building, 410 N Jackson, Sedgwick for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 0.307 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Sedgwick Township is \$8.038.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Township Building, 410 N Jackson, Sedgwick and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority For Expenditures	Amount of 2023 Ad Valorem Tax
General	8,755	0.311	9,303	0.324	8,752	3,641
Road	93,310	3.311	138,670	4.261	144,320	119,651
Fire Protection	17,245	0.618	86,000	2.681	34,500	28,830
PLWA - Non-Dedicated	41,278					
Special Machinery	2,285					
Totals	170,684	1.240	334,973	13.066	167,572	152,122
					Revenue Neutral Rate**	0.307
					Revenue Neutral Rate (includes First Class City Funds)**	0.307
Grants/Transfers	28,000		0		0	0
GRY/Grants	10,000		0		0	0
Total Tax Levied	168,684		334,973		167,572	152,122
Total Assessed Valuation	17,021,200		17,021,200		17,021,200	17,021,200
Township Assessed Valuation Only					8,360,280	

Calendar Indebtedness, Item #	2021	2022	2023
Issued Purchasing Principal Total	0	220,733	178,586
	0	220,733	178,586

**Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by RSA 79:238B

Notice to Public
Trustee

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
706 N Main
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

10 Aug 2023

Notice ID: W2yObiTL6yraV3zhYVde

Publisher ID: 104078-Sedgwick Township RNR-HCN

Notice Name: Sedgwick Township RNR

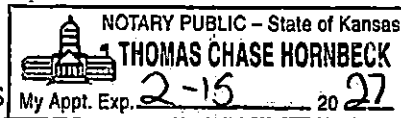
PUBLICATION FEE: \$52.80



Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY



Signed or attested before me on this

10 day of August, A.D. 2023.



Notary Public

My Commission Expires: 2-15-2027