2024 Budget Checklist - HV Entities.xlsx

Walten

U	Certificate Page (signed by governing body)
/	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
	Schedule of Transfers
	Statement of Indebtedness
	Statement of Lease Purchase
	Library Grant Page (if applicable)
	Neighborhood Revitalization (if applicable)
	TIF (if applicable)
	All Applicable Fund Pages
	Published Notice of Budget Hearing
	Published Notice of RNR Hearing (if applicable) - includes:
	Proposed tax rate /3.163 Revenue Neutral rate /3.833 Date, time & location 8-23
2	Resolution to exceed RNR approved by governing body (if applicable)
	Certified Roll Call Vote on resolution to exceed RNR (if applicable)



Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF WALTON TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

	Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 13.163. The date of our hearing is August 23, 2023 at 7:00 pm and will be held at Mike Spangler residence, 5720 N Rock Rd, Kansas.
	No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.
	WITNESS my hand and official seal on
(Seal)	Orien South

/mm 3.23

2024

Walton Township

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of Walton Township Harvey County

will meet on August 23, 2023 at 7:00 pm at Mike Spangler residence, 5720 N Rock Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 1.621 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Walton Township is 13.163.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2022	Current Year Est	imate 2023	Propo	sed Budget 2024	1
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2023 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,198	0.740	7,225	0.935	7,250	5,184	0.717
Road	70,336	11.679	74,490	11.290	80,040	66,357	11.841
Cemetery	3,937	0.759	9,850	0.778	26,550	4,376	0.605
Special Machinery	32,552						
Totals	113,023	13.178	91,565	13.003	113,840	75,917	13.163
						Neutral Rate**	12.412
			Revenue	Neutral Rate	(Includes Third Clas	s City Funds)**	1.621
Less: Transfers	19,084		0		0		
Net Expenditure	93,939		91,565		113,840		
Total Tax Levied	70,431		72,176		XXXXXXXXXXXXXXX		
Total Assessed Valuation	654,862		6,840,246		7,233,836		
Township Assessed Valuation	Only				5,603,971		
Outstanding Indebtedness,							
Jan 1	2021	_	2022		2023		
Lease Purchase Principal	0		0		0		
Total	0		00		0		
*Tax rates are expressed in r				Kevin	Sauervein		
**Revenue Neutral Rate as de	fined by KSA 79-298	38	•	Tr	easurer	•	

RECEVED

AUG 28 2023

Harvey County Clerk

WALTON TOWNSHIP

RESOLUTION NO. 2022-1

A RESOLUTION OF THE WALTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Walton Township was calculated as 14.033 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Walton Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Walton Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WALTON TOWNSHIP:

The Walton Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.033 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of 106055 (month), 2023 and SIGNED by the Governing Body.

AUG 28 2023

Keben abung	, Clerk	9 41	arvey County (Cleri
Roll (Call Vote			
Governing Body Members (please print)	Yes	No	No Vote	
michael Spandher				
Kelsea Abrey		1		
Ken, Laurines L		1		
Total		l		

Attested:

CERTIFICATE 2024

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Walton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024	Adopted Budget		
				Amount of 2023	County	
		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:		No.	for Expenditures	The valorem rax	Use Only	
Alloc of MVT, RVT, and 16/20	M Vehicles Tax	2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/P	urchase	4				
Fund	K.S.A.	 				
General	79-1962	5	7,250	5,184	7/7	CHA Flore
Debt Service	10-113		7,230	3,104	- 1//	~ / *
Library	12-1220					
Road	68-518c	6	80,040	66,357	11,842	
Special Road	80-1413		80,040	00,337	11.876	
Noxious Weed	2-1318			l		
Cemetery	17-1330	7	26,550	4,376	.665	City & Timp
Centerery	17-1330	7	20,330	4,370	.000	C 1.7 . 7 mg
		 				
<u> </u>		 		<u> </u>		
		 		<u> </u>		

Special Machinery		6				
Totals		xxxxxx	113,840	75,917	13,164	
Budget Summary		8	115,040	1		
Neighborhood Revitalization			Revenue Neut	ral Data City	1.621	
[Neighborhood Revitalization		L		ral Rate-Township		
Final Assessed Valuation:	County Clerk's U	Ise Only	Revende Nedi	iai Kaic-Township	12.412	
Walton Township	County Clarks (, 55 Gilly				
Walton						
0						
Total Assessed Valuation		0				
Total Assessed Valuation	Nov. 1, 2023 V					
Assisted by:			I	1		
Rick Piepho, County Clerk			~/	0 /		
Carolyn Brock			mh.	2 mg lin		
Address:						
612 SW Terrace Ave			11. (*		
Topeka, KS 66611			14)	\		
Email:			Kla Ohn	a - 107		
brockck@sbcglobal.net			rover com			
orocaca(a);socgrobar.net		1 6 8 8 mm		V		
Attest: 6-16	.2023		14. 1 7. 			
7	4.		실속			
Mrs Pac						
County Clerk	27		· **	Governing Body		
County Clerk	1.4	3.11	7	c		
CPA Summary		PALLY T	<u> </u>			
10						
L	·····					

Mills for

years.

Special Road Election held First levy in

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Walton Township

Budgeted Funds	Tax Levies in the					Allocation for Year 2024	r Year 2024				
for 2023	2023 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	16/20 - City CommVeh - Twnshp CommVeh - City Wtrcraft - Township	CommVeh - City	Wtrcraft - Township	Wtreraft - City
*** General	0.935	480	1,414	7	22	12	22	0	76	6	5
· Debt Service	0000	0	0	0	0	0	0	0	0	0	0
** Library	000'0	0	C	0	0	0	0	0	0	0	0
Road	11.290	5,799		82		144		0		112	
Special Road	0000	0		0		0		0		0	
Noxious Weed	000'0	0		0		0		0		0	
Cemetery	0.778	001		9		01		0		8	
* * *	0000	0	0	0	0	0	0	0	0	0	0
**	0000	0	0	0	0	0	0	0	0	0	0
***	0000	0	0	0	0	0	0	0	0	0	0
**	0.000	0	0	0	0	0	0	0	0	0	0
***	0000	0	0	0	0	0	0	0	0	0	0
Total	13.003	6.679		9.5		991		0		129	
Total - 3rd Class City Levies (***)	(***)		1,414		22		22		76		5

Walton Township Harvey County

STATEMENT OF INDEBTEDNESS

Type of	Date	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amoi 20	Amount Due 2023	Amor 20	Amount Due 2024
Debt	Issue	%	Issued	Jan 1,2023	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2023 2023	2023	2024
None							
				Total	_	_	<u> </u>

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walton Township FUND PAGE FOR FUNDS WITH A TAX LEVY

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L	U	Z	4	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	1,174	75	19
Receipts:			
Ad Valorem Tax	5,099	6,395	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		678	1,894
Recreational Vehicle Tax		15	29
16/20 M Vehicle Tax		7	34
Commercial Vehicle Tax		68	76
Watercraft Tax		6	14
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,099	7,169	2,047
Resources Available:	6,273	7,244	2,066
Expenditures:			
Officers Pay	1,884	1,900	1,900
Salaries & Wages			
Employee Benefits			
Supplies		600	
Insurance		4,500	• · · · · · · · · · · · · · · · · · · ·
Budget & Publications	214	225	250
Materials-Sand	2,600		
Equipment			
Survey Company			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,500		
Transfer can not exceed 25% Resources Avail	1,500		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,198	7,225	7,250
Unencumbered Cash Balance Dec 31	75		xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	7,050	7,250	7,250
		-Appropriated Balance	
		ure/Non-Appr Balance	
	rour Expondit	Tax Required	
Ţ	Delinquent Comp Rate:	0.0%	3,104
1		2023 Ad Valorem Tax	5,184
	Amount of	2023 Mu valutum lax	3,104

CPA Summary		

Walton Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

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Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	Actual for 2022	0	1 cal 101 2024
Receipts:	U	U	43
Ad Valorem Tax	63,225	60.464	xxxxxxxxxxxx
Delinquent Tax	03,223	00,404	XXXXXXXXXXXXXXX
Motor Vehicle Tax		(102	6 700
Recreational Vehicle Tax		6,102 104	5,799
16/20M Vehicle Tax		104	
Commercial Vehicle Tax		103	144
			0
Watercraft Tax	7111	62	112
Special Highway/Gasoline Tax	7,111	7,700	7,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,336	74,535	13,638
Resources Available:	70,336		
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	5,134		5,000
Employee Benefits	1,013	2,500	
Road Maintenance/Fuel/Repairs	3,951	26,000	
Road Materials (HV Road & Bridges)	17,521	24,100	24,100
Noxious Weeds	534	1,400	1,450
Equipment	19,257	11,500	16,300
Insurance	5,342	2,300	3,000
Budget & Publications		250	
Transfer to Special Machinery	17,584		
Does transfer exceed 25% of Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	8		
Total Expenditures	70,336	74,490	
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	73,490		
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	80,040
	-	Tax Required	
	Delinquent Comp Rate:	0.0%	0
		2023 Ad Valorem Tax	66,357

Special Machinery	2022
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	20,449
Transfers from:	
Road Fund	17,584
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,500
Interest on Idle Funds	
Other	
Resources Available:	39,533
Total Expenditures	32,552
Unencumbered Cash Balance, Dec 31	6,981

CPA Summary	

Walton Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2024	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	24,453	25,869	21,751
Receipts:			
Ad Valorem Tax	5,353	5,317	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		397	400
Recreational Vehicle Tax		7	6
16/20M Vehicle Tax		7	10
Commercial Vehicle Tax			0
Watercraft Tax		4	
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re	c		
Total Receipts	5,353	5,732	423
Resources Available:	29,806	31,601	22,174
Expenditures:			
Officers Pay			
Contract Labor		5,000	5,000
Gravel	3,600	3,600	8,500
Spraying	225	1,250	1,250
Repairs			11,000
Equipment	112		800
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	25		
Total Expenditures	3,937	9,850	26,550
Unencumbered Cash Balance Dec 31	25,869	21,751	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	21,750	26,550	26,550
		-Appropriated Balance	
		ure/Non-Appr Balance	26,550
		Tax Required	4,376
	Delinquent Comp Rate:	0.0%	0
	Amount of	2023 Ad Valorem Tax	4,376

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	0
		Tax Required	0
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2023 Ad Valorem Tax	0

CPA Summary			

NOTICE OF BUDGET HEARING

The governing body of Walton Township

Harvey County
will meet on August 23, 2023 at 7:00 pm at Mike Spangler residence, 5720 N Rock Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2022	Current Year Es	timate 2023	Propo	sed Budget 2024	4
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2023 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,198	0.740	7,225	0.935	7,250	5,184	0.717
Road	70,336	11.679	74,490	11.290	80,040	66,357	11.841
Cemetery	3,937	0.759	9,850	0.778	26,550	4,376	0.605
Special Machinery	32,552						
Totals	113,023	13,178	91,565	13.003	113,840	75,917	13.163
						Neutral Rate**	12.412
			Revenue N	eutral Rate (Ii	ncludes Third Class	City Funds)**	1.621
Less: Transfers	19,084		0		0		
Net Expenditure	93,939		91,565		113,840		
Total Tax Levied	70,431		72,176		xxxxxxxxxxxx		
Total Assessed Valuation	654,862		6,840,246		7,233,836		
Township Assessed Valuation	Only				5,603,971		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in r	mills.	'			<u> </u>	•	
**Revenue Neutral Rate as de		8					
Kevin Sauerv	ein						
Treasurer							

Page No.

8

2024

Walton Township

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of **Walton Township**

will meet on August 23, 2023 at 7:00 pm at Mike Spangler residence, 5720 N Rock Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 1.621 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Walton Township is 13.163.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ıal 2022	Current Year Est	imate 2023			-
Fund General Road Cemetery Special Machinery Totals	Expenditures 6,198 70,336 3,937 32,552 113,023	Actual Tax Rate* 0.740 11.679 0.759	Expenditures 7,225 74,490 9,850	Actual Tax Rate* 0.935 11.290 0.778	Budget Authority for Expenditures 7,250 80,040 26,550	Amount of 2023 Ad Valorem Tax 5,184 66,357 4,376	Est. Tax Rate* 0.71 11.84 0.60
Less: Transfers	19,084		Revenue I		113,840 Revenue N Includes Third Class	75,917 Veutral Rate** City Funds)**	13.16: 12.412 1.621
Net Expenditure Fotal Tax Levied Fotal Assessed Valuation Fownship Assessed Valuation (93,939 70,431 654,862 Only	-	91,565 72,176 6,840,246		0 113,840 xxxxxxxxxxxxx 7,233,836		1.021
Outstanding Indebtedness, Jan 1 ease Purchase Principal Total *Tax rates are expressed in m *Revenue Neutral Rate as def	2021 0 0 ills. iined by KSA 79-2988		2022 0 0		5,603,971 2023 0 0 auervein		



Harvey County Now 706 N Main (316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

10 Aug 2023

Notice ID: vzoeYg4AwhYOklh81fYE

Publisher ID: 104080-Walton Township RNR-HCN

My Appt. Exp.

NOTARY PUBLIC – State of Kansas 1 THOMAS CHASE HORNBECK

A.D. 2023.

Notice Name: Walton Township RNR

PUBLICATION FEE: \$52.80

Publisher

VERIFICATION

STATE OF KANSAS COUNTY OF HARVEY

Signed or attested before me on this

Notary Public

My Commission Expires: 2-15-2027

See Proof on Next Page