

2024 Budget Checklist - HV Entities.xlsx

Walters

✓	Certificate Page (signed by governing body)
✓	Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates
✓	Schedule of Transfers
✓	Statement of Indebtedness
✓	Statement of Lease Purchase
✓	Library Grant Page (if applicable)
✓	Neighborhood Revitalization (if applicable)
✓	TIF (if applicable)
✓	All Applicable Fund Pages
✓	Published Notice of Budget Hearing
✓	Published Notice of RNR Hearing (if applicable) - includes:
✓	<input checked="" type="checkbox"/> Proposed tax rate <i>13.163</i>
✓	<input type="checkbox"/> Revenue Neutral rate <i>13.833</i>
✓	<input type="checkbox"/> Date, time & location <i>8-23</i>
✓	Resolution to exceed RNR approved by governing body (if applicable)
✓	Certified Roll Call Vote on resolution to exceed RNR (if applicable)

Walters

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF WALTON TOWNSHIP, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 13.163. The date of our hearing is August 23, 2023 at 7:00 pm and will be held at Mike Spangler residence, 5720 N Rock Rd, Kansas.

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 15, 2023.

(Seal)

Mike Spangler
Clerk or Officer of Governing Body

✓MM
7-13-23

Walton Township

2024

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Walton Township
Harvey County

will meet on August 23, 2023 at 7:00 pm at Mike Spangler residence, 5720 N Rock Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 1.621 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2024 budget for Walton Township is 13.163.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*	
General	6,198	0.740	7,225	0.935	7,250	5,184	0.717	
Road	70,336	11.679	74,490	11.290	80,040	66,357	11.841	
Cemetery	3,937	0.759	9,850	0.778	26,550	4,376	0.605	
Special Machinery	32,552							
Totals	113,023	13.178	91,565	13.003	113,840	75,917	13.163	
<i>Revenue Neutral Rate**</i>							<i>12.412</i>	
<i>Revenue Neutral Rate (Includes Third Class City Funds)**</i>							<i>1.621</i>	
Less: Transfers	19,084		0		0			
Net Expenditure	93,939		91,565		113,840			
Total Tax Levied	70,431		72,176		XXXXXXXXXXXXXXXXXX			
Total Assessed Valuation	654,862		6,840,246		7,233,836			
Township Assessed Valuation Only					5,603,971			

Outstanding Indebtedness,
Jan 1

	2021
Lease Purchase Principal	0
Total	0

	2022
Lease Purchase Principal	0
Total	0

	2023
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Kevin Sauerwein
Treasurer

RECEIVED

AUG 28 2023

Harvey County Clerk

WALTON TOWNSHIP

RESOLUTION NO. 2022-1

A RESOLUTION OF THE WALTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Walton Township was calculated as 14.033 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Walton Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Walton Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WALTON TOWNSHIP:

The Walton Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.033 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August (month), 2023 and SIGNED by the Governing Body.

Michael Spangler, Trustee

Kevin Sawyers, Treasurer

Kelsea Abney, Clerk

RECEIVED
AUG 28 2023
Harvey County Clerk

Roll Call Vote table with columns: Governing Body Members (please print), Yes, No, No Vote. Rows include Michael Spangler, Kelsea Abney, Kevin Sawyers, and Total.

Attested: _____

Allocation of MV, RV, 1620M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	1620M - Township	1620 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.935	480	1,414	7	22	12	22	0	76	9	5
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	11,290	5,799	0	82	144	0	0	0	0	112	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Cemetery	0.778	400	0	6	10	0	0	0	0	8	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	13,003	6,679	1,414	95	22	166	22	0	76	129	5
Total - 3rd Class City Levies (***)	0.935		1,414		22		22		76		5

Walton Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,174	75	19
Receipts:			
Ad Valorem Tax	5,099	6,395	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		678	1,894
Recreational Vehicle Tax		15	29
16/20 M Vehicle Tax		7	34
Commercial Vehicle Tax		68	76
Watercraft Tax		6	14
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,099	7,169	2,047
Resources Available:	6,273	7,244	2,066
Expenditures:			
Officers Pay	1,884	1,900	1,900
Salaries & Wages			
Employee Benefits			
Supplies		600	600
Insurance		4,500	4,500
Budget & Publications	214	225	250
Materials-Sand	2,600		
Equipment			
Survey Company			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,500		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,198	7,225	7,250
Unencumbered Cash Balance Dec 31	75	19	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	7,050	7,250	7,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,250
		Tax Required	5,184
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		5,184

CPA Summary

Walton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	45
Receipts:			
Ad Valorem Tax	63,225	60,464	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,102	5,799
Recreational Vehicle Tax		104	82
16/20M Vehicle Tax		103	144
Commercial Vehicle Tax			0
Watercraft Tax		62	112
Special Highway/Gasoline Tax	7,111	7,700	7,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,336	74,535	13,638
Resources Available:	70,336	74,535	13,683
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	5,134	5,000	5,000
Employee Benefits	1,013	2,500	2,500
Road Maintenance/Fuel/Repairs	3,951	26,000	26,000
Road Materials (HV Road & Bridges)	17,521	24,100	24,100
Noxious Weeds	534	1,400	1,450
Equipment	19,257	11,500	16,300
Insurance	5,342	2,300	3,000
Budget & Publications		250	250
Transfer to Special Machinery	17,584		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	70,336	74,490	80,040
Unencumbered Cash Balance Dec 31	0	45	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	73,490	75,240	80,040
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,040
		Tax Required	66,357
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	66,357

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	20,449
Transfers from:	
Road Fund	17,584
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,500
Interest on Idle Funds	
Other	
Resources Available:	39,533
Total Expenditures	32,552
Unencumbered Cash Balance, Dec 31	6,981

CPA Summary

Walton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2022	Estimate for 2023	Year for 2024
Uncumbered Cash Balance January 1	24,453	25,869	21,751
Receipts:			
Ad Valorem Tax	5,353	5,317	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		397	400
Recreational Vehicle Tax		7	6
16/20M Vehicle Tax		7	10
Commercial Vehicle Tax			0
Watercraft Tax		4	8
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,353	5,732	423
Resources Available:	29,806	31,601	22,174
Expenditures:			
Officers Pay			
Contract Labor		5,000	5,000
Gravel	3,600	3,600	8,500
Spraying	225	1,250	1,250
Repairs			11,000
Equipment	112		800
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,937	9,850	26,550
Uncumbered Cash Balance Dec 31	25,869	21,751	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	21,750	26,550	26,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,550
		Tax Required	4,376
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	4,376

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2022	Estimate for 2023	Year for 2024
Uncumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Uncumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

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Walton Township
Harvey County

will meet on August 23, 2023 at 7:00 pm at Mike Spangler residence, 5720 N Rock Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kevin Sauerwein's residence and will be available at this hearing.

BUDGET SUMMARY

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Road	70,336	11.679	74,490	11.290	80,040	66,357	11.841	
Cemetery	3,937	0.759	9,850	0.778	26,550	4,376	0.605	
Special Machinery	32,552							
Totals	113,023	13.178	91,565	13.003	113,840	75,917	13.163	
<i>Revenue Neutral Rate**</i>							<i>12.412</i>	
<i>Revenue Neutral Rate (Includes Third Class City Funds)**</i>							<i>1.621</i>	
Less: Transfers	19,084		0		0			
Net Expenditure	93,939		91,565		113,840			
Total Tax Levied	70,431		72,176		xxxxxxxxxxxxxxx			
Total Assessed Valuation	654,862		6,840,246		7,233,836			
Township Assessed Valuation Only					5,603,971			

Outstanding Indebtedness,

Jan 1	2021	2022	2023
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Kevin Sauerwein
Treasurer

Walton Township

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

2024

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Walton Township
Harvey County

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Cemetery	3,937	0.759	9,850	0.778	26,550	4,376	0.605
Special Machinery	32,552						
Totals	113,023	13.178	91,565	13.003	113,840	75,917	13.163
					Revenue Neutral Rate** 12.412		
					Revenue Neutral Rate (Includes Third Class City Funds)** 1.621		
Less: Transfers	19,084		0		0		
Net Expenditure	93,939		91,565		113,840		
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Total Assessed Valuation	654,862		6,840,246		7,233,836		
Township Assessed Valuation Only					5,603,971		

Outstanding Indebtedness,
Jan 1

	2021
Lease Purchase Principal	0
Total	0

	2022
Lease Purchase Principal	0
Total	0

	2023
Lease Purchase Principal	0
Total	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Kevin Sauerwein
Treasurer



Column

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

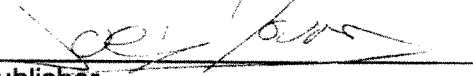
Harvey County Now
706 N Main
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
10 Aug 2023

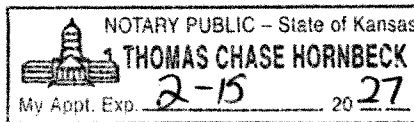
Notice ID: vzoeYg4AwhYOkIh81fYE
Publisher ID: 104080-Walton Township RNR-HCN
Notice Name: Walton Township RNR

PUBLICATION FEE: \$52.80



Publisher

VERIFICATION



STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this
10 day of August, A.D. 2023.



Notary Public

My Commission Expires: 2-15-2027