

CRF County Direct Aid Spending Plan **This is strictly a planning document**

The Direct Aid Spending Plan is strictly a planning document used for two purposes: helping counties organize spending priorities and programs into a single document and communicating spending intentions to the SPARK Committee for eligibility review and approval. This document is NOT to be used to report already made expenditures or reimbursed costs. All line items and programs in this plan should be planned future expenditures. All spending must meet the federal requirements illustrated in the CARES Act. The spreadsheet includes three types of tabs which can be utilized for expenditure planning:

- 1. Planned Independent Expenditures:** This sheet can be used for one-time, expected expenses made at the county level that are not a part of a new program or transfer to another entity. For example, this sheet can be used to record planned purchases of PPE for a county agency. If the expense is a part of a larger new program, do not include it in this section. For example, if the county plans to create a new program to provide grants for PPE to nursing homes, all costs associated with that program should be illustrated in a separate program tab, NOT in the planned independent expenditures tab.
- 2. Programs:** The program sheet can be used for each new "program" or "project" that the county wishes to implement with COVID-19 funds. The structure of this sheet is similar to a grant application and is designed to provide additional detail on timelines, budgets, and details of the proposed program. Programs are generally funding structures designed to provide funds to outside entities like businesses, nursing homes, etc.
- 3. Transfers:** The transfer sheet can be used for planned direct transfers to other governments or public institutions within the county for flexible spending. For example, if a county would


County Info

Question	Response
County	Harvey
County Resolution Submitted?	Yes
Pursuant to Section 8 of the resolution, how does the plan consider or address the disproportionate impacts of COVID-19 on racial minorities in Kansas?	Harvey County complies with applicable Federal civil rights laws and does not discriminate, exclude or favor individuals on the basis of race, color, national origin, age, disability or sex. Accordingly, Harvey County will consider and incorporate efforts to address such disproportionate impacts on racial minorities in its Direct Aid Plan.
Primary Contact Name	Anthony Swartzendruber
Primary Contact Email	anthony.swartzendruber@harveycounty.com

Reporting Guidance: Direct Aid Plans must be submitted by close of business on August 15th, 2020 via the submission portal on the covid.ks.gov website. Upon submission, the Office of Recovery will review the plans and notify counties if any ineligible expenditures are found. Counties will have time to rectify ineligible planned expenditures before the first recoupment date on September 15th. On September 15th, any uncategorized or unrectified funds will be returned to the state.

Do NOT include any already incurred costs from the reporting period of March 1st to July 31st in this spreadsheet. This sheet is only for planned expenditures and programs, not reimbursements or incurred costs.

Signature

Question	Response
Signature	
Name	Randy Hague
Title	County Commission Chair
Date	8-13-2020

August 15th Totaling Tool

Source	Amount	Example
Total County Allocation	\$ 6,988,960.00	\$ 1,000,000.00
Total Reimbursements for this reporting period (from Reimbursement Reporting Form)	\$ 644,158.16	\$ 250,000.00
Total Planned Independent Expenditures	\$ 697,895.10	\$ 100,000.00
Program-Community Testing	1,000,000.00	\$ 300,000.00
Program-Public Health Grant	732,234.76	
Program-Community Support	100,000.00	
Program-Senior Center Support	90,000.00	
Program-LTC Facility	300,000.00	
Program-Private Schools and Colleges	350,000.00	
Transfer-Malstead	236,646.80	
Transfer-Hesston	65,000.00	
Transfer-N Newton	2,023.14	
Transfer-Newton	385,100.04	
Transfer-Sedgwick	70,775.00	
Transfer-USD 369 Burrton	293,027.00	
Transfer-USD 373 Newton	910,802.00	
Transfer-USD 439 Sedgwick	241,444.00	
Transfer-USD 440 Halstead	476,927.00	
Transfer-USD 460 Hesston	392,927.00	\$ 350,000.00
Unreconciled Funds	\$ -	\$ -

Monthly Spending Planning Estimation Tool

Source	Amount	Example
Total Planned Expenses	\$ 6,988,960.00	\$ 1,000,000.00
August	\$ 644,158.16	\$ 250,000.00
September	\$ 2,537,920.74	\$ 300,000.00
October	\$ 1,903,440.55	\$ 200,000.00
November	\$ 1,268,960.37	\$ 200,000.00
December	\$ 634,480.18	\$ 50,000.00
Unreconciled Funds	\$ -	\$ -

**If funds are provided to a sub-recipient, use the date when funds are provided to that sub-recipient*

Planned/Expected Independent County Expenditures

Submission Due:

August 15th

Total:

\$ 697,895.10

Date Expected	Expenditure Title	Expenditure Description	Estimated Cost	Expenditure Category	Expenditure Sub-Category	Receiving Entity	Comments
12/1/2020	Countywide PPE Reserve	A reserve of PPE needed for emergency situations	\$ 100,000.00	Public health expenses	Personal Protective Equipment (PPE)	Health and EM	The County has a PPE reserve that is used when vendors and the State are unable to fill orders for our long term care and healthcare communities. Funds will need to be allocated to replenish the PPE supplies.
10/1/2020	Fiscal Agent Administration Costs	Firm to serve as fiscal and admin agent for CARES Funds Pro	\$ 42,000.00	Other		Administration Dept.	SJHL is the CPA firm retained by County for CARES fiscal agent and admin services to help entities compile, review, and submit requests, reports, and compliance.
12/15/2020	County Single Audit of Financials	County CPA Firm to conduct Single Audit of Financials	\$ 15,000.00	Other		Administration Dept.	Harvey Co. CPA firm intends to start working on the single audit related to CARES Funds in December.
12/1/2020	PPE Warehouse Storage Rent	2,000 Sq. Foot Commercial Warehouse Rental	\$ 30,000.00	Public health expenses	PPE storage	Health and EM	Rent (Aug. through Dec.) of the 1,500 sq. foot commercial warehouse being used to secure PPE supplies from the County, State, and SNS.
12/15/2020	Public Health Officer Payment	Payment for services as the PHO during Covid response	\$ 1,200.00	Payroll for public health and sa	Social services admin costs	Health Dept.	Payment to Public Health Officer for services and support during COVID-19 response.
11/15/2020	Medical Supplies, Vaccine Storage, ar	Medical supplies and vaccine storage and POD dispensing	\$ 30,000.00	Public health expenses	Restock of consumables and medical supplies	Health Dept.	Based on the projected demand for vaccines this Fall and Winter, the need will far exceed available supplies purchased and on hand. Additional supplies will be needed to help address the upcoming flu and covid resurgence. Beyond the product, there is a need for additional storage to help preserve and protect vaccines.
9/30/2020	Electrostatic Sprayers and Disinfecting	Commercial disinfectant cleaners used for disinfecting high tou	\$ 15,000.00	Medical expenses	Purchase of disinfection products, supplies and se	Health, Detention, and	These sprayers will help the County ensure high usage areas, vulnerable areas such as the detention center, EOC, and Health Dept. are getting disinfected thoroughly with a sprayer designed to clean large surface areas at the levels required.
9/15/2020	Hand Hygiene Supplies	Hand hygiene products-Hand Sanitizer, Soap, etc.	\$ 10,000.00	Medical expenses	Purchase of disinfection products, supplies and se	Maintenance Dept.	Hygiene products for use among staff and citizens for all County facilities.
9/15/2020	Cleaning Supplies and services	Cleaning supplies for keeping work stations and public areas c	\$ 11,000.00	Public health expenses	Cleaning supplies	Maintenance Dept.	Cleaning products that are for all County facilities.
10/1/2020	Laptops	Employee laptops for remote work environment	\$ 9,500.00	Improvements to telework capabilities of public employees		IT Dept.	Updated/Newer laptops with cameras were needed for a variety of departments and staff in order to ensure they were able to work remotely and able to conduct business from home due to not being able to work on site at the courthouse. This is the last round of laptops needing updated for remote access usage.

10/1/2020	Health Safety Barriers	Construct permanent health safety barriers to prevent exposure	\$ 75,000.00	Public health expenses	Construction of barriers, renovations, etc..	Admin., KS-9th District	These barriers will replace the temporary shower curtains being utilized as cough/sneeze guards throughout the courthouse, district court, and county facilities. This project supports the State mandate to ensure barriers are in place throughout the district court system.
10/1/2020	Open Meeting Broadcasts	Upgrades needed to ensure open meetings are available for public	\$ 20,000.00	Technology Costs		Administration Dept.	To meet the KOMA requirements, County's must stream meetings involving Commissioners. To better comply with this, a more professional system is needed that what we are temporarily using.
9/15/2020	EOC/POD Management Supplies	EOC/POD Support- ESF Management Supplies	\$ 1,500.00	Public health expenses	Public health Strategy & Planning	Health and EM	Supplies for EOC operations and support for the active ESFs that have and will continue to be engaged.
9/30/2020	Portable PA system for POD Use	POD/EOC support- PA System	\$ 170.00	Medical expenses	Restock of consumables and medical supplies	Health and EM	Mobile PA that supports EOC and POD mobility.
9/30/2020	Mobile Command Center VOIP Internet	POD/EOC support- Mobile VOIP and Internet Box	\$ 3,850.00	Technology Costs		Health and EM	Mobile system that supports VOIP phones and internet access that can be used in the EOC or on site at PODS.
11/1/2020	POD Portable Message Boards	POD Support- Messaging boards	\$ 32,570.00	Public health expenses	Mobile & Walkup Testing	Health, EM, R&B	Messaging boards will be utilized for POD locations and the projected need to help with traffic control.
10/15/2020	POD Stanchions	POD barriers for directing and managing flow of traffic	\$ 1,160.00	Public health expenses	Construction of barriers, renovations, etc..	Health Dept.	Mobile barriers to help control flow of traffic at POD locations
10/15/2020	POD Port-a-wall units	POD portable privacy units	\$ 327.00	Public health expenses	Construction of barriers, renovations, etc..	Health Dept.	Privacy units for POD use
12/15/2020	Testing Supply Transport	Payments to Metro Courier for sample transports	\$ 750.00	Transportation		Health Dept.	Costs associated with test sample transports to the State lab.
12/15/2020	District Court Virtual Courts/Jury Trials	IT infrastructure and tech deployment to operate State controlled	\$ 215,000.00	Technology Costs		KS-9th District Court	To fulfill the State mandate of hosting and holding virtual, open court sessions, the 9th Judicial District Court must create an IT infrastructure that allows for accessible, fair, and open court systems to operate throughout the pandemic. This project makes all three courts accessible and available for broadcasting proceedings to those taking part in the judicial process.

11/1/2020	IRIS Expansion	IRIS assists residents, organizations in finding health resources	\$ 16,000.00	Technology Costs		Health Dept.	IRIS is set up to assist all Harvey County residents find resources for their health and mental health needs through a confidential, electronic, quick-response referral program. At this point education and health partners are the majority of users. Through recent months of COVID the Kansas Children's Service League and Heartland Pregnancy Center have been the most used referral sites from the health department. Those two agencies also refer to the WIC and other services here. The expansion will allow us to ramp up recruitment to more diverse service providers for the referral system. Building the referral network will help as COVID uncertainties occur and allows providers to continue their services (not take a hiatus) to meet needs of residents efficiently and effectively.
12/30/2020	Case Investigator	100% workload of staff time substantially dedicated to the COVID-19 response	\$ 34,151.15	Payroll for public health and safety	Temporary Staffing	Health Dept.	Payroll costs covering 100% of staff time for personnel substantially dedicated to the COVID public health emergency. These duties include, but are not limited to the mitigation, response, recovery of COVID-19 activities occurring with the County.
12/30/2020	Contact Tracer (Part Time)	100% workload of staff time substantially dedicated to the COVID-19 response	\$ 11,767.25	Payroll for public health and safety	Temporary Staffing	Health Dept.	Payroll costs covering 100% of staff time for personnel substantially dedicated to the COVID public health emergency. These duties include, but are not limited to the mitigation, response, recovery of COVID-19 activities occurring with the County.
12/30/2020	Case Investigator/Contract Tracer (Part Time)	100% workload of staff time substantially dedicated to the COVID-19 response	\$ 11,767.25	Payroll for public health and safety	Temporary Staffing	Health Dept.	Payroll costs covering 100% of staff time for personnel substantially dedicated to the COVID public health emergency. These duties include, but are not limited to the mitigation, response, recovery of COVID-19 activities occurring with the County.
12/30/2020	Contact Tracer (Part Time)	100% workload of staff time substantially dedicated to the COVID-19 response	\$ 9,182.45	Payroll for public health and safety	Temporary Staffing	Health Dept.	Payroll costs covering 100% of staff time for personnel substantially dedicated to the COVID public health emergency. These duties include, but are not limited to the mitigation, response, recovery of COVID-19 activities occurring with the County.
12/30/2020	Intern- Contract Tracer	100% workload of staff time substantially dedicated to the COVID-19 response	\$ 1,000.00	Payroll for public health and safety	Temporary Staffing	Health Dept.	Payroll costs covering 100% of staff time for personnel substantially dedicated to the COVID public health emergency. These duties include, but are not limited to the mitigation, response, recovery of COVID-19 activities occurring with the County.

CRF County Direct Aid Program Application



Sponsor Info

Question	Response
Primary Project Sponsor	Governmental Organization
Name of Organization	Harvey County
Primary Organization Tax ID	48-6004400
Primary Contact E-mail	aswartzendruber@harveycounty.com
Project Co-Sponsor	
Name of Organization	To Be Determined
Organization Tax ID	
Co-Sponsor Contact Email	

Program Details

Question	Response
Program or Project Title	Community Testing Program
Existing program or project	No
Program or project scope and description	COVID-19 has impacted Harvey County in countless ways. Like many bedroom communities, one challenge we face is the close proximity to the metro area of Wichita, where each day, nearly 10,000 people travel between Harvey County and the metro area. This has led to an increase in cases for our area communities and elevated the overall risk of community spread. Like others, we are still trying to better understand and address the connective nature of our geographic and distance from a metro area and manage the risk of COVID-19 that comes with this. Harvey County believes one way of doing this comes through better community testing. Funding for this program will help improve testing capabilities throughout our communities by ensuring more tests are available to citizens and that testing results can be returned at a quicker rate. Funding for this program will address the testing piece, as well as staff time to ensure consistent and successful testing can occur.
Expenditure Category	Testing/ Contact Tracing
Project Timeline	Program Development: August 15 - September 30, Implementation: October 1 through December 30
How does the program meet the requirements outlined in the CARES Act?	This program will provide funding to community partners focused on medical care and testing by allowing them to acquire testing supplies, equipment and ensure staff time to consistently and quickly conduct COVID-19 testing. This program meets the CARES Act requirements under the public health expenses and medical expense expenditure categories as it relates to the testing segments addressed in the Act.
Population Impact	34,429
At Risk Populations Impacted	Yes
If yes, which populations	Persons <18, Persons 65+, Persons with a disability <65, Persons without health insurance, Persons in Poverty, Persons considered homeless, Black or Hispanic/Latino persons.

Proposed Budget

EXPENDITURES	
EXPENDITURE CLASSIFICATION	
SALARIES	
BENEFITS AND WAGES	0.00
SALARIES AND WAGES	\$ -
COMMUNICATIONS	
FREIGHT AND POSTAGE	
PRINTING AND ADVERTISING	
RENTS	
REPAIRING AND SERVICING	
TRAVEL & SUBSISTENCE	
FEES - OTHER SERVICES	
FEES - PROFESSIONAL SERVICES	
OTHER - CONTRACTUAL SERVICES	0.00
TOTAL CONTRACTUAL SERVICES	\$ -
FOOD - HUMAN CONSUMPTION	
MAINTENANCE MAT. SUPPLIES	
MOTOR VEHICLE PARTS, ETC.	
PROFESSIONAL & SCIENTIFIC SUPP.	
STATIONARY & OFFICE SUPPLIES	
SUPPLIES, MATERIALS & PARTS	0.00
TOTAL COMMODITIES	\$ -
CAPITAL OUTLAY	0.00
TOTAL CAPITAL OUTLAY	\$ -
GRANTS TO BUSINESSES	
OTHER ASSISTANCE, GRANTS & BEN.	1,000,000.00
TOTAL AID & ASSISTANCE	\$ 1,000,000.00
TOTAL PLANNED EXPENDITURES	\$ 1,000,000.00
TOTAL EXPENDITURES	\$ 1,000,000.00
FUNDING	
Fund	
Coronavirus Relief Fund--Federal Fund	1,000,000.00
Other (Specify)	0.00
Total Funding	\$ 1,000,000.00

Community Testing Program Budget Narrative

- A. SALARIES AND WAGES: None**
- B. CONTRACTUAL SERVICES: None**
- C. COMMODITIES: None**
- D. CAPITAL OUTLAY: None**
- E. TOTAL AID & ASSISTANCE**
Total aid for this program will be \$1,000,000, which will be granted to partners within the County who have or intend to take on testing responsibilities. These funds will be specific to supporting testing activities and testing supplies/equipment. Due to the limited availability of testing information, we project development from August 1st to October 1st, with implementation and funding support occurring beyond that point through the duration of the CRF Act funding period, which ends December 30.
- F. Funding** No non-CRF funding has been set aside for this program at this time.

CRF County Direct Aid Program Application



Sponsor Info

Question	Response
Primary Project Sponsor	Governmental Organization
Name of Organization	Harvey County
Primary Organization Tax ID	48-6004400
Primary Contact E-mail	aswartzendruber@harveycounty.com
Project Co-Sponsor	
Name of Organization	
Organization Tax ID	
Co-Sponsor Contact Email	

Program Details

Question	Response
Program or Project Title	Public Health Grant Program (PHGP)- Non-Profit, Church Based Organizations, and Small Businesses
Existing program or project	No
Program or project scope and description	This program will provide funding support to non-profit, church-based, quasi-governmental organizations and small businesses within Harvey County for expenses incurred related to COVID-19. The categories for this grant program will align with the reimbursement options addressed within the CRF. These categories include: PPE, cleaning and hygiene supplies, IT enhancements, utilities and rent, mental health accessibility, and capital improvement projects that support or are directly tied to reopening measures of the organization.
Expenditure Category	Reopening Measures
Project Timeline	Framework and application construction: August 15 to September 15, Implementation September 16 through December 30
How does the program meet the requirements outlined in the CARES Act?	This program will provide funding support for reopening measures that are tied to purchases of PPE, capital improvement projects for social distancing and public health safety, cleaning/hygiene supplies, IT enhancements tied to reopening measures and telework, utilities and rent expenditures, and mental health accessibility that are based on the expenditure categories of medical expenses, public health expenses, improvements, economic support, and reopening measures addressed in the Act.
Population Impact	34,429
At Risk Populations Impacted	Yes
If yes, which populations	Persons <18, Persons 65+, Persons with a disability <65, Persons without health insurance, Persons in Poverty, Persons considered homeless, Black or Hispanic/Latino persons.

Proposed Budget

EXPENDITURES	
EXPENDITURE CLASSIFICATION	
SALARIES	
BENEFITS AND WAGES	0.00
SALARIES AND WAGES	\$ -
COMMUNICATIONS	
FREIGHT AND POSTAGE	
PRINTING AND ADVERTISING	
RENTS	
REPAIRING AND SERVICING	
TRAVEL & SUBSISTENCE	
FEES - OTHER SERVICES	
FEES - PROFESSIONAL SERVICES	
OTHER - CONTRACTUAL SERVICES	0.00
TOTAL CONTRACTUAL SERVICES	\$ -
FOOD - HUMAN CONSUMPTION	
MAINTENANCE MAT. SUPPLIES	
MOTOR VEHICLE PARTS, ETC.	
PROFESSIONAL & SCIENTIFIC SUPP.	
STATIONARY & OFFICE SUPPLIES	
SUPPLIES, MATERIALS & PARTS	0.00
TOTAL COMMODITIES	\$ -
CAPITAL OUTLAY	0.00
TOTAL CAPITAL OUTLAY	\$ -
GRANTS TO BUSINESSES	
OTHER ASSISTANCE, GRANTS & BEN.	732,234.76
TOTAL AID & ASSISTANCE	\$ 732,234.76
TOTAL PLANNED EXPENDITURES	\$ 732,234.76
TOTAL EXPENDITURES	\$ 732,234.76
FUNDING	
Fund	
Coronavirus Relief Fund--Federal Fund	732,234.76
Other (Specify)	0.00
Total Funding	\$ 732,234.76

Public Health Grant Program Budget Narrative

- A. SALARIES AND WAGES** None
- B. CONTRACTUAL SERVICES** None
- C. COMMODITIES** None
- D. CAPITAL OUTLAY** None
- E. TOTAL AID & ASSISTANCE**

It is expected that the development of this program will occur from August 15 to September 15, with an application process running continuously until funding is complete. More specifically, the initial round of applications for funding from this program will occur in the first half of October with award distribution occurring in the last half of the month. Additional rounds for funding would follow, but is contingent upon available funds. It is projected that applicants will be capped in the funding they receive, so we can maximize the total number of entities supported.

- F. Funding** No non-CRF funding will be available for this program.

CRF County Direct Aid Program Application



Sponsor Info

Question	Response
Primary Project Sponsor	Governmental Organization
Name of Organization	Harvey County
Primary Organization Tax ID	48-6004400
Primary Contact E-mail	aswartzendruber@harveycounty.com
Project Co-Sponsor	
Name of Organization	
Organization Tax ID	
Co-Sponsor Contact Email	

Program Details

Question	Response
Program or Project Title	Community Support Program
Existing program or project	No
Program or project scope and description	Funding for this program supports non-profit organizations that are focusing on subsistence support related to food, consumables, rent/utilities for populations at risk or in need. Funding for this program will help ensure these organizations can continue to provide basic necessities to members of the community at risk or in need.
Expenditure Category	Economic support
Project Timeline	Project development will occur between August 1 and September 30. Service delivery of this program will occur from October 1 to December 31.
How does the program meet the requirements outlined in the CARES Act?	This program meets the CARES Act requirements in a variety of ways through support of our County non-profits seeking to support- food distribution, nutrition services, rent and utility costs and other subsistence type consumables needs for those at risk or in need and meets the economic support and public health expenditure categories of the Act.
Population Impact	15,000
At Risk Populations Impacted	Yes
If yes, which populations	Persons <18, Persons 65+, Persons with a disability <65, Persons without health insurance, Persons in Poverty, Persons considered homeless, Persons without access to internet or a device, Black or Hispanic/Latino persons.

Proposed Budget

EXPENDITURES	Amount (\$)
EXPENDITURE CLASSIFICATION	
SALARIES	
BENEFITS AND WAGES	0.00
SALARIES AND WAGES	\$ -
COMMUNICATIONS	
FREIGHT AND POSTAGE	
PRINTING AND ADVERTISING	
RENTS	
REPAIRING AND SERVICING	
TRAVEL & SUBSISTENCE	
FEES - OTHER SERVICES	
FEES - PROFESSIONAL SERVICES	
OTHER - CONTRACTUAL SERVICES	0.00
TOTAL CONTRACTUAL SERVICES	\$ -
FOOD - HUMAN CONSUMPTION	
MAINTENANCE MAT. SUPPLIES	
MOTOR VEHICLE PARTS, ETC.	
PROFESSIONAL & SCIENTIFIC SUPP.	
STATIONARY & OFFICE SUPPLIES	
SUPPLIES, MATERIALS & PARTS	0.00
TOTAL COMMODITIES	\$ -
CAPITAL OUTLAY	0.00
TOTAL CAPITAL OUTLAY	\$ -
GRANTS TO BUSINESSES	
OTHER ASSISTANCE, GRANTS & BEN.	100,000.00
TOTAL AID & ASSISTANCE	\$ 100,000.00
TOTAL PLANNED EXPENDITURES	\$ 100,000.00
TOTAL EXPENDITURES	\$ 100,000.00
FUNDING	
Fund	
Coronavirus Relief Fund--Federal Fund	100,000.00
Other (Specify)	0.00
Total Funding	\$ 100,000.00

Community Support Program Budget Narrative

- A. SALARIES AND WAGES** None
- B. CONTRACTUAL SERVICES** None
- C. COMMODITIES** None
- D. CAPITAL OUTLAY** None
- E. TOTAL AID & ASSISTANCE**
 \$100,000 is the funding piece for this program to function. As cases continue to increase, along with economic uncertainty heading into the Fall, we project the need to only increase. Implementation will occur in September and program support will occur from October 1 to December 31.
- F. Funding:** No non-CRF funding will be provided for this program.

CRF County Direct Aid Program Application



Sponsor Info

Question	Response
Primary Project Sponsor	Governmental Organization
Name of Organization	Harvey County
Primary Organization Tax ID	48-6004400
Primary Contact E-mail	aswartzendruber@harveycounty.com
Project Co-Sponsor	
Name of Organization	
Organization Tax ID	
Co-Sponsor Contact Email	

Program Details

Question	Response
Program or Project Title	Senior Center Support Program
Existing program or project	No
Program or project scope and description	This program will provide senior centers support for their organizations to ensure reopening measures are in place, and by continuing to function and operate in a way that supports our senior citizens during the COVID-19 pandemic. These groups have played an essential role in the health and well-being of Harvey County seniors by ensuring ensure they are well informed and connected, which then allows them to serve as a support system for those seniors that are in self-isolation or in need of elderly support.
Expenditure Category	Social / Family Support Services
Project Timeline	Implementation in September, Funding and service delivery October 1 through December 31.
How does the program meet the requirements outlined in the CARES Act?	This program meets the requirements of the CARES Act by targeting an at risk population and a network of senior centers striving to assist seniors during this global pandemic and meets the requirements of funding based on social/family support services, as well as economic support as outlined in the expenditure categories of the Act.
Population Impact	8,500
At Risk Populations Impacted	Yes
If yes, which populations	Persons 65+, Persons without access to internet or a device, Black or Hispanic/Latino persons.

Proposed Budget

EXPENDITURE CLASSIFICATION	Amount (\$)
EXPENDITURES	
SALARIES	
BENEFITS AND WAGES	0.00
SALARIES AND WAGES	\$ -
COMMUNICATIONS	
FREIGHT AND POSTAGE	
PRINTING AND ADVERTISING	
RENTS	
REPAIRING AND SERVICING	
TRAVEL & SUBSISTENCE	
FEES - OTHER SERVICES	
FEES - PROFESSIONAL SERVICES	
OTHER - CONTRACTUAL SERVICES	0.00
TOTAL CONTRACTUAL SERVICES	\$ -
FOOD - HUMAN CONSUMPTION	
MAINTENANCE MAT. SUPPLIES	
MOTOR VEHICLE PARTS, ETC.	
PROFESSIONAL & SCIENTIFIC SUPP.	
STATIONARY & OFFICE SUPPLIES	
SUPPLIES, MATERIALS & PARTS	0.00
TOTAL COMMODITIES	\$ -
CAPITAL OUTLAY	0.00
TOTAL CAPITAL OUTLAY	\$ -
GRANTS TO BUSINESSES	
OTHER ASSISTANCE, GRANTS & BEN.	90,000.00
TOTAL AID & ASSISTANCE	\$ 90,000.00
TOTAL PLANNED EXPENDITURES	\$ 90,000.00
TOTAL EXPENDITURES	\$ 90,000.00
FUNDING	
Fund	
Coronavirus Relief Fund--Federal Fund	90,000.00
Other (Specify)	0.00
Total Funding	\$ 90,000.00

Senior Center Support Program Budget Narrative

- A. SALARIES AND WAGES None
- B. CONTRACTUAL SERVICES None
- C. COMMODITIES None
- D. CAPITAL OUTLAY None
- E. TOTAL AID & ASSISTANCE

This program will provide senior centers financial support for their organizations to ensure reopening measures are in place, and by continuing to function and operate in a way that supports our senior citizens during the COVID-19 pandemic. There are currently over 8,500 Harvey County residents that are over the age of 65. It is projected that the implementation piece of this program will run through September with funding support and program activity running from October 1st to December 31st.

- F. Funding No non-CRF funding with be available for this program.

CRF County Direct Aid Program Application



Sponsor Info

Question	Response
Primary Project Sponsor	Governmental Organization
Name of Organization	Harvey County
Primary Organization Tax ID	48-6004400
Primary Contact E-mail	aswartzendruber@harveycounty.com
Project Co-Sponsor	
Name of Organization	
Organization Tax ID	
Co-Sponsor Contact Email	

Program Details

Question	Response
Program or Project Title	Long Term Care Facility Support Program
Existing program or project	No
Program or project scope and description	This program will provide funding for long term care facilities that have been significantly impacted by COVID-19 in Harvey Co. Funding support will cover expenditures arising from PPE, medical supplies, cleaning supplies, IT enhancements for improved telecommunications during covid, food delivery containers, and construction of visitation barriers.
Expenditure Category	Public health expenses
Project Timeline	Program implementation and delivery September 15 through December 31
How does the program meet the requirements outlined in the CARES Act?	This program meets the requirements outlined in the CARES Act by targeting at risk populations and ensuring medical and public health expenses are provided for. These expenses address a variety of expenditure categories including: medical care, medical sheltering, cleaning supplies, medical supplies, construction of barriers, renovations, PPE storage, and public health strategy and planning as outlined in the expenditure categories of the Act.
Population Impact	1,000
At Risk Populations Impacted	Yes
If yes, which populations	Persons 65+, Persons without access to internet or a device, Black or Hispanic/Latino persons.

Proposed Budget

EXPENDITURES	Amount (\$)
EXPENDITURE CLASSIFICATION	
SALARIES	
BENEFITS AND WAGES	0.00
SALARIES AND WAGES	\$ -
COMMUNICATIONS	
FREIGHT AND POSTAGE	
PRINTING AND ADVERTISING	
RENTS	
REPAIRING AND SERVICING	
TRAVEL & SUBSISTENCE	
FEES - OTHER SERVICES	
FEES - PROFESSIONAL SERVICES	
OTHER - CONTRACTUAL SERVICES	0.00
TOTAL CONTRACTUAL SERVICES	\$ -
FOOD - HUMAN CONSUMPTION	
MAINTENANCE MAT. SUPPLIES	
MOTOR VEHICLE PARTS, ETC.	
PROFESSIONAL & SCIENTIFIC SUPP.	
STATIONARY & OFFICE SUPPLIES	
SUPPLIES, MATERIALS & PARTS	0.00
TOTAL COMMODITIES	\$ -
CAPITAL OUTLAY	0.00
TOTAL CAPITAL OUTLAY	\$ -
GRANTS TO BUSINESSES	
OTHER ASSISTANCE, GRANTS & BEN.	300,000.00
TOTAL AID & ASSISTANCE	\$ 300,000.00
TOTAL PLANNED EXPENDITURES	\$ 300,000.00
TOTAL EXPENDITURES	\$ 300,000.00
FUNDING	
Fund	
Coronavirus Relief Fund--Federal Fund	300,000.00
Other (Specify)	0.00
Total Funding	\$ 300,000.00

LTC Facility Program Budget Narrative

- A. SALARIES AND WAGES** None
- B. CONTRACTUAL SERVICES** None
- C. COMMODITIES** None
- D. CAPITAL OUTLAY** None
- E. TOTAL AID & ASSISTANCE**

This program will provide funding for long-term care facilities that have been significantly impacted by COVID-19 in Harvey County. Funding support will cover expenditures arising from PPE, medical supplies, cleaning supplies, IT enhancements for improved telecommunications during COVID, food delivery containers, and construction of visitation barriers. This program will be implemented quickly with a projected program delivery occurring in September and running through the end of December.

- F. Funding** No non-CRF funding is available for this program.

CRF County Direct Aid Program Application



Sponsor Info

Question	Response
Primary Project Sponsor	Governmental Organization
Name of Organization	Harvey County
Primary Organization Tax ID	48-6004400
Primary Contact E-mail	aswartzendruber@harveycounty.com
Project Co-Sponsor	
Name of Organization	
Organization Tax ID	
Co-Sponsor Contact Email	

Program Details

Question	Response
Program or Project Title	Private School and College Support Program
Existing program or project	No
Program or project scope and description	This program will provide support to private K-12 schools and private colleges within Harvey County for expenses incurred related to COVID-19. The categories for this program include the following categories: PPE, cleaning and hygiene supplies, IT enhancements, and capital improvement projects that support or are directly tied to reopening measures of the organization.
Expenditure Category	Reopening Measures
Project Timeline	Implementation- August 1 to September 15, Delivery October 1-December 30
How does the program meet the requirements outlined in the CARES Act?	This program meets CARES act requirements by supporting reopening measures that are tied to purchases of PPE, capital improvement projects for social distancing and public health safety, cleaning/hygiene supplies, IT enhancements tied to reopening measures and telework that are based on the expenditure categories of medical expenses, public health expenses, improvements, and reopening measures as outlined in the expenditure categories of the Act.
Population Impact	1,500
At Risk Populations Impacted	Yes
If yes, which populations	Persons <18, Persons with a disability <65, Persons without health insurance, Persons in Poverty, Black or Hispanic/Latino persons.

Proposed Budget

EXPENDITURES	Amount (\$)
EXPENDITURE CLASSIFICATION	
SALARIES	
BENEFITS AND WAGES	0.00
SALARIES AND WAGES	\$ -
COMMUNICATIONS	
FREIGHT AND POSTAGE	
PRINTING AND ADVERTISING	
RENTS	
REPAIRING AND SERVICING	
TRAVEL & SUBSISTENCE	
FEES - OTHER SERVICES	
FEES - PROFESSIONAL SERVICES	
OTHER - CONTRACTUAL SERVICES	0.00
TOTAL CONTRACTUAL SERVICES	\$ -
FOOD - HUMAN CONSUMPTION	
MAINTENANCE MAT. SUPPLIES	
MOTOR VEHICLE PARTS, ETC.	
PROFESSIONAL & SCIENTIFIC SUPP.	
STATIONARY & OFFICE SUPPLIES	
SUPPLIES, MATERIALS & PARTS	0.00
TOTAL COMMODITIES	\$ -
CAPITAL OUTLAY	0.00
TOTAL CAPITAL OUTLAY	\$ -
GRANTS TO BUSINESSES	
OTHER ASSISTANCE, GRANTS & BEN.	350,000.00
TOTAL AID & ASSISTANCE	\$ 350,000.00
TOTAL PLANNED EXPENDITURES	\$ 350,000.00
TOTAL EXPENDITURES	\$ 350,000.00
FUNDING	
Fund	
Coronavirus Relief Fund--Federal Fund	350,000.00
Other (Specify)	0.00
Total Funding	\$ 350,000.00

Private School and College Program Budget Narrative

- A. SALARIES AND WAGES** None
- B. CONTRACTUAL SERVICES** None
- C. COMMODITIES** None
- D. CAPITAL OUTLAY** None
- E. TOTAL AID & ASSISTANCE**

This program will provide financial support to private K-12 schools and private colleges within Harvey County for expenses incurred related to COVID-19. The categories for this program include the following categories: PPE, cleaning and hygiene supplies, IT enhancements, and capital improvement projects that support or are directly tied to reopening measures of the organization. Most of these organizations have not received any kind of funding support and have made a heavy investment into ensuring the appropriate safety and security of students and staff are met. It is projected that implementation of this program will occur until September 15 and funding will take place early in October and run through December.

- F. Funding** No non-CRF funding will be provided for this program.

CRF County Direct Aid Transfer Application



Transfer Recipient Information

Question	Response
Primary Transfer Recipient	Governmental Organization
Name of Organization	City of Halstead
Primary Organization Tax ID	48-6004032
Primary Contact E-mail	ereimer@halsteadks.com

Transfer Details

Question	Response
Transfer Title	Transfer to City of Halstead for eligible COVID-19 expenditures
Transfer Purpose and Description	Anticipated expenses related to the continued operation of the City of Halstead and its various departments, including public safety such as Police, Fire, and EMS. Projects include investments in technology to increase ability of staff to work remotely and for Governing Body to hold remote public meetings that are easily accessible and allow participation of residents and meet state statutes and guidelines, the purchase of additional PPE and other protective measures for all City of Halstead staff, purchase of medical supplies and equipment related to COVID-19 and support of patients, and decontamination and cleaning equipment for city owned buildings and property.
Expenditure Category	Improvements to telework capabilities of public employees
Transfer Timeline	August 1, 2020 to December 31, 2020
How does the program meet the requirements outlined in the CARES Act?	Expenditures fall in to several applicable categories, improvements to telework was chosen as the majority of items and funds needed fit that category best. Other categories include public health, medical supplies, reopening measures, technology
Population Impact	2085
At Risk Populations Impacted	Yes
If yes, which populations	Low-income, minority, persons under 18 and over 65

Proposed Itemized Budget

Expenditure Title	Expenditure Description	Estimated Cost	Expenditure Category	Date Expected	Comments
Council and Conference Room Tech upg	Equipment, Training, and	\$ 88,974.00	Improvements to telework cap	10/1/2020	City has a duty to ensure meetings of the Governing Body are still accessible to the public, current technology limits who can participate which is underserving our community.

Remote Work Equipment	Laptops and tablet	\$ 15,250.00	Improvements to telework cap	10/1/2020	City will be purchasing additional laptop computers and tablets to facilitate employees and governing body members being able to work or participate remotely
Patient Ventilators	Two ventilators for ambulances	\$ 23,464.96	Public health expenses	12/1/2020	Equip EMS units with patient ventilators for patients requiring such intervention as part of treatment
Mechanical CPR System	2 Mechanical Compression Resuscitators	\$ 29,343.14	Public health expenses	10/1/2020	Mechanical CPR unit to allow for compression without requiring close and repetitive contact from EMS personnel
EMS Personnel Respirator	PAPR System	\$ 12,686.38	Public health expenses	11/1/2020	PPE for EMS personnel for high risk exposure patients
Phone System Improvements	Establish VOIP system	\$ 30,000.00	Improvements to telework cap	12/1/2020	Upgrade existing phone system to VOIP to allow for remote work capabilities such as transferring calls between office and home
Ambulance Compartment Headsets	EMS communication equipment	\$ 8,793.32	Public health expenses	11/1/2020	Allows for EMS personnel to communicate as patient and driver compartments are isolated for staff protection and infection control
PPE Gown Decontamination Equipment	Washing machine to decontaminate gowns	\$ 5,000.00	Public health expenses	11/1/2020	Allows for reuse of PPE for personnel
PPE Mask Decontamination Equipment	UV Decon Cabinet	\$ 1,700.00	Public health expenses	10/1/2020	Allows for reuse of PPE for personnel



Transfer Recipient Information

Question	Response
Primary Transfer Recipient	Governmental Organization
Name of Organization	City of Hesston
Primary Organization Tax ID	48-6004090
Primary Contact E-mail	gemry@hesstonks.org

Transfer Details

Question	Response
Transfer Title	Municipal Government Transfer for Public Health Expenses
Transfer Purpose and Description	Expenses for municipal government to implement covid-19 related social distancing, disinfection, PPE, and other related measures.
Expenditure Category	Public health expenses
Expenditure Code	HEA
Transfer Timeline	August 1 - December 31
How does the program meet the requirements outlined in the CARES Act?	The expenses below allow our municipality to purchase a variety of items and equipment to eliminate face-to-face procedural contact and limit the spread of covid-19 to municipal staff and city residents by adding and enhancing "touchless" systems and technology, and increasing on-hand numbers of essential equipment and supplies needed to manage potential pandemic issues safely.
Population Impact	Municipal employees: 100 FT & PT City Population: 3,900
At Risk Populations Impacted	Yes
If yes, which populations	Municipal employees including public safety, first responders, polices, public works, etc. & Hesston residents.

Proposed Itemized Budget

Expenditure Title	Expenditure Description	Estimated Cost	Expenditure Category	Date Expected	Comments
Cleaning / Disinfecting Supplies and Equipment	(4) Electrostatic sprayers and other cleaning supplies for public spaces and city offices.	\$ 10,000.00	Medical expenses	9/1/2020	Disinfectant sprayers and cleaning supplies used to disinfect EMS equipment, high risk city equipment, office space, and public spaces.
PPE	Masks, gloves, eye protection, gowns, and other PPE for city staff / public meetings.	\$ 7,000.00	Medical expenses	9/1/2020	Masks, gloves, eye protection, gowns, and other PPE for city staff - EMS/Fire, Police, Public Works, Library, Parks, Admin. & public spaces and public meetings, etc.
Drop Boxes / Mail Boxes	(1) Drop box for City Hall, (1) Drop box for Library, (1) Mail box for City Hall - to allow for social distancing for delivery of utility bills, book returns, and office mail.	\$ 7,100.00	Public health expenses	10/1/2020	Department Heads and outside staff can pick up mail from pass-through, secure mailboxes without entering the administration office, eliminating exposure of mission critical staff. Library patrons can drop off books and utility customers can drop off payments and maintain social distancing.
VOIP Phone System	Remote Connectivity / Social Distancing	\$ 20,500.00	Technology Costs	10/1/2020	Installation of a communication system that fully integrates in-place and remote operational capability, providing the organization uninterrupted and secure use of conference calling to conduct meetings, significantly reducing face-to-face contact between staff, City Council, and the public, and eliminating exposure risk while enhancing our capability to hold various required public meetings and maintaining full transparency to the public.
Laptops & other remote access equipment	(5) Laptops, (13) portable scanners, (4) web cams for Admin staff & Dept, Heads - Remote Connectivity / Social Distancing	\$ 17,500.00	Technology Costs	10/1/2020	To allow staff to work from home in the event quarantine is necessary.
Golf Cart Dividers	Social Distancing -Barrier Between Passengers	\$ 2,000.00	Public health expenses	8/1/2020	Establishes a physical barrier between patrons to safely use golf carts while separated.
Security Video Cameras	Cell based cameras	\$ 900.00	Security	11/1/2020	Cellular based cameras would allow us to prepare for remote monitoring of locations and telework. Cost includes two cameras and 2 month data plan (Nov. and Dec. 2020).
Total		\$	65,000.00		

CRF County Direct Aid Transfer Application



Transfer Recipient Information

Question	Response
Primary Transfer Recipient	Governmental Organization
Name of Organization	City of Newton, Kansas
Primary Organization Tax ID	48-6004391
Primary Contact E-mail	dpickman@newtonkansas.com

Transfer Details

Question	Response
Transfer Title	Local Government Transfer for COVID-19 related expenses
Transfer Purpose and Description	Priority items needed for the health and safety of Newton Citizens and Employees due to COVID-19 Pandemic. We have included items that are pertinent to the categories established by the Federal and State Authorities illustrated in the CARES Act.
Expenditure Category	Public health expenses
Transfer Timeline	August 1 - December 31
How does the program meet the requirements outlined in the CARES Act?	These expenses would allow the City of Newton to repond directly to the challenges of the COVID-19 Pandemic by safeguarding our employees while they continue to meet the needs of citizens, whether with emergency services, essential services such as water and wastewater treatment, access to local government actions and activities, as well as keeping all other city operations running as normal as possible during this time.
Population Impact	All Newton residents, approximately 20,000
At Risk Populations Impacted	Yes
If yes, which populations	Children, the elderly, people with pre-existing medical conditions or living in poverty

Proposed Itemized Budget

Expenditure Title	Expenditure Description	Estimated Cost	Expenditure Category	Date Expected	Comments
Emergency Medical Care Equipment	12 - Powered Air Purifying Respirators - PAPR	\$ 24,459.72	Medical expenses	8/20/2020	Safeguard EMT workers against cross-contamination of respiratory pathogens
Emergency Medical Care Equipment	Critical Care Transport Ambulance F-550	\$ 290,687.00	Medical expenses	10/31/2020	Specially equipped with UV Air & Surface Disinfection System, patient compartment ventilation fans, & touchpoints treated with Anti-bacterial Coating
Emergency Medical Care Equipment	Auto CPR Device	\$ 14,671.57	Medical expenses	8/30/2020	Ambulance equipment
Emergency Medical Care Equipment	Lumalier UV Disinfection Lamp System	\$ 5,000.00	Medical expenses	12/1/2020	Installation of UVC Air & Surface Disinfection Lamp to Existing Fire/EMS Ambulance Unit
Broadcast Equip for Commission Meetings	Integrated Display 86"	\$ 6,217.00	Technology Costs	8/31/2020	To provide effective virtual access to local government actions and activities for Newton Citizens and abide by the Opens Meetings Law
Broadcast Equip for Commission Meetings	Video Audio Switch	\$ 2,700.00	Technology Costs	8/31/2020	To provide effective virtual access to local government actions and activities for Newton Citizens and abide by the Opens Meetings Law
Broadcast Equip for Commission Meetings	Commission Rm Cameras - 3	\$ 1,650.00	Technology Costs	8/31/2020	To provide effective virtual access to local government actions and activities for Newton Citizens and abide by the Opens Meetings Law
Broadcast Equip for Commission Meetings	Overflow Rm Camera	\$ 1,280.00	Technology Costs	8/31/2020	To provide effective virtual access to local government actions and activities for Newton Citizens and abide by the Opens Meetings Law
Broadcast Equip for Commission Meetings	Video scaler/switcher	\$ 960.00	Technology Costs	8/31/2020	To provide effective virtual access to local government actions and activities for Newton Citizens and abide by the Opens Meetings Law
Broadcast Equip for Commission Meetings	Lumens HDMI to USB 3.0 Capture Boxes	\$ 710.00	Technology Costs	8/31/2020	To provide effective virtual access to local government actions and activities for Newton Citizens and abide by the Opens Meetings Law

Broadcast Equip for Commission Meetings	JBL Power Amplifier	\$ 555.00	Technology Costs	8/31/2020	To provide effective virtual access to local government actions and activities for Newton Citizens and abide by the Opens Meetings Law
Broadcast Equip for Commission Meetings	Audio Mixer 2-channel	\$ 225.00	Technology Costs	8/31/2020	To provide effective virtual access to local government actions and activities for Newton Citizens and abide by the Opens Meetings Law
Broadcast Equip for Commission Meetings	Kramer HDMI Bidirectional RS-232	\$ 209.00	Technology Costs	8/31/2020	To provide effective virtual access to local government actions and activities for Newton Citizens and abide by the Opens Meetings Law
Broadcast Equip for Commission Meetings	Kramer HDMI Bidirectional RS-232 RX	\$ 200.00	Technology Costs	8/31/2020	To provide effective virtual access to local government actions and activities for Newton Citizens and abide by the Opens Meetings Law
Broadcast Equip for Commission Meetings	Omnidirectional Microphone	\$ 179.00	Technology Costs	8/31/2020	To provide effective virtual access to local government actions and activities for Newton Citizens and abide by the Opens Meetings Law
Broadcast Equip for Commission Meetings	HDMI and Stereo Cables (9)	\$ 144.00	Technology Costs	8/31/2020	To provide effective virtual access to local government actions and activities for Newton Citizens and abide by the Opens Meetings Law
Broadcast Equip for Commission Meetings	Brackets and Wall Inserts	\$ 226.00	Technology Costs	8/31/2020	To provide effective virtual access to local government actions and activities for Newton Citizens and abide by the Opens Meetings Law
Broadcast Equip for Commission Meetings	Installation of Total System	\$ 4,528.00	Technology Costs	8/31/2020	To provide effective virtual access to local government actions and activities for Newton Citizens and abide by the Opens Meetings Law
Broadcast Equip for Commission Meetings	On-Site Training	\$ 1,290.00	Technology Costs	8/31/2020	To provide effective virtual access to local government actions and activities for Newton Citizens and abide by the Opens Meetings Law
Purchase of Disinfection Products/Supplies	2 - Electrostatic Sprayers w/supplies	\$ 3,698.30	Medical expenses	8/15/2020	Large machines for faster whole building disinfecting at City Hall and Service Center
Safety Equipment	PPE for employees	\$ 409.00	Public health expenses	8/5/2020	Gator-style masks for Sanitation and Street workers
Technology Hardware	Remote Work equipment for Water Plant	\$ 459.99	Improvements to telework capabilities of public employees	8/15/2020	i-pad for Remote work for water treatment plant employees
Technology Hardware	Remote Work equipment for Finance	\$ 479.97	Improvements to telework capabilities of public employees	8/3/2020	3 - Laser Printers for Essential workers remote work equip
Technology Hardware	Remote Work equipment for HR	\$ 159.99	Improvements to telework capabilities of public employees	8/3/2020	Laser Printer for Essential workers remote work equip
Technology Hardware	Remote Work equipment for Water & Finance	\$ 3,513.54	Improvements to telework capabilities of public employees	8/27/2020	2- Lenovo ThinkPads for essential workers remote work
Safety Equipment	N95 Masks, Gowns, Surgical Masks	\$ 19,049.04	Public health expenses	12/15/2020	PPE for Emergency Ambulance Crew and Patients through 2020
Purchase of Disinfection Products/Supplies	Hand Sanitizer Dispenser Stand & Sanitizer	\$ 374.72	Medical expenses	8/15/2020	Hand Sanitizer Stands for Employees and Public at entry ways at Service Center
Cleaning Supplies	Microban Cleaner	\$ 287.97	Public health expenses	8/12/2020	Cleaner through December for Park and Cemetery Dept
Disinfectant/sanitation Supplies	8 Gallons Hand Sanitizer	\$ 239.98	Medical expenses	8/10/2020	Hand Sanitizer refill through December for Park and Cemetery Dept
Disinfectant/sanitation Supplies	7 3-Packs Sanitizer Pumps	\$ 209.65	Medical expenses	8/17/2020	Individual Hand Sanitizers through December for Park and Cemetery Dept
Software & Subscriptions for Remote Work	Zoom Software Subscription	\$ 266.90	Improvements to telework capabilities of public employees	thly through Dec 2020	Monthly Subscription of \$53.38 for remote work
Disinfectant/sanitation Supplies	Hand Sanitizer	\$ 59.70	Medical expenses	8/30/2020	Sanitizer for Public Works
Total		\$			385,100.04

CRF County Direct Aid Transfer Application



Transfer Recipient Information

Question	Response
Primary Transfer Recipient	Governmental Organization
Name of Organization	City of Sedgwick
Primary Organization Tax ID	48-6004733
Primary Contact E-mail	turner@cityofsedgwick.org

Transfer Details

Question	Response
Transfer Title	Municipal Government Transfer for Public Health Expenses
Transfer Purpose and Description	City of Sedgwick planned expenses to maintain operations and protect the health of employees, residents and the public at-large.
Expenditure Category	Other
Transfer Timeline	August 1 - December 31
How does the program meet the requirements outlined in the CARES Act?	Expenditures will allow employees to minimize personal contact with each other and the public, allow city to communicate information and meetings to the public, and improve continuity of operations.
Population Impact	1,700
At Risk Populations Impacted	Yes
If yes, which populations	Various, primarily seniors

Proposed Itemized Budget

Expenditure Title	Expenditure Description	Estimated Cost	Expenditure Category	Date Expected	Comments
PPE & Cleaning Supplies	Masks, gloves, sanitizer, etc.	\$ 2,500.00	Public health expenses	August - September	Includes temperature reading device
Audio/Visual System City Council	Broadcast meetings	\$ 24,000.00	Technology Costs	September	Includes Zoom subscription
PD Laptops & accessories	Remote work	\$ 12,700.00	Technology Costs	August	3 laptops that can be mounted in vehicles
Admin/Council Laptops & Tech	Remote work	\$ 15,600.00	Technology Costs	August	5 laptops, 5 monitors, 6 tablets, misc
UV-C Disinfection	UV Decontamination Equip	\$ 4,050.00	Public health expenses	August	portable system identical to Halstead
Fire/EMS Gear Extractor	Equip. to clean uniforms	\$ 4,000.00	Public health expenses	August	Needed to clean first responder gear
HVAC System Upgrades	UV-light disinfection	\$ 2,400.00	Public health expenses	September	Air filtration for two city buildings
GerMadic Disinfection/Surface Protectant	Sanitizes vehicles and buildings	\$ 4,900.00	Public health expenses	September	Clean/sanitize vehicles/buildings (one-time)
Drop Box modification	Utility bill payment collection	\$ 200.00	Security	September	Current box needs to be enlarged
Outdoor bulletin board display	Post public information	\$ 300.00	Other	August	Share public info/minimize human contact
Employee Cell Phone	monthly stipend reimbursement	\$ 125.00	Payroll for public health and safety	August - December	\$25 a month for one employee
Total		\$	70,775.00		

Transfer Recipient Information

Question	Response
Primary Transfer Recipient	Governmental Organization
Name of Organization	USD 373 Newton, Kansas
Primary Organization Tax ID	48-0697704
Primary Contact E-mail	david.decker@usd373.org



Transfer Details

Question	Response
Transfer Title	Educational Services and Delivery
Transfer Purpose and Description	The items requested will help the school district provide quality education through onsite and remote locations as influenced by COVID-19. A variety of needs have been identified, ranging from sanitation, personal hygiene, remote access and equipment needed to encourage social distancing. All of these items will aid in keeping students, teachers and staff safe in a productive learning environment.
Expenditure Category	Reopening Measures
Transfer Timeline	August through December 2020
How does the program meet the requirements outlined in the CARES Act?	Federal guidelines identify the safe opening of public schools and the need to deliver educational instruction while working with and around COVID-19.
Population Impact	3,500 students, 700 faculty and staff, Harvey County residents and families
At Risk Populations Impacted	Yes
If yes, which populations	Under 18, Disability, No Insurance, Poverty, No Internet, People of Color

Proposed Itemized Budget

Expenditure Title	Expenditure Description	Estimated Cost	Expenditure Category	Date Expected	Comments
Face Masks	Virus Prevention	\$ 50,000.00	Reopening Measures	5-Aug-20	Provide each student and staff member with 2 masks
Chrome Books	Distance Learning	\$ 350,000.00	Distance learning	3-Sep-20	Student Devices
WiFi Hot Spots	Distance Learning	\$ 36,875.00	Distance learning	3-Sep-20	Provide internet access, the whole contract is for \$73,750, our request is to pay for access through December

Kiosk Temperature Stations	Health Screening	\$ 60,000.00	Reopening Measures	5-Aug-20	Standing, hands free temperature taking kiosks at entrances of all school buildings
Plexi Glass Barriers	Social Distancing	\$ 5,000.00	Reopening Measures	3-Sep-20	Barriers for school reception, nurse stations and offices
Lunch Room Sanitation Assistants	Sanitation	\$ 60,000.00	Reopening Measures	3-Sep-20	Due to the high volume and limited time frame of serving meals, additional sanitation aid is needed
Cleaning Solution	Sanitation	\$ 25,000.00	Reopening Measures	3-Sep-20	Solution used for daily wipedown of surfaces
Hand Sanitizer Solution	Sanitation	\$ 25,000.00	Reopening Measures	3-Sep-20	Hygiene supplies for required hourly hand cleaning
Touchless Water Bottle Filling Stations	Sanitation	\$ 20,000.00	Reopening Measures	3-Sep-20	Replacing traditional water fountains
Nursing Station Expansion	Medical Aid	\$ 30,000.00	Reopening Measures	3-Sep-20	Expansion of square footage of Walton Elementary nurse's office to comply with spacing requirements
Disposable Food Trays and utensils	Sanitation	\$ 20,000.00	Reopening Measures	3-Sep-20	Meal sanitation needs
AV Equipment for Remote Meetings	Communications	\$ 23,000.00	Technology Costs	3-Sep-20	AV equipment includes microphones, cameras and projectors that facilitate live broadcast and recording of Board Meetings and messages from District leadership to the public
Software for Remote Learning	Distance Learning	\$ 100,000.00	Distance learning	15-Aug-20	Instructional software for remote learning curriculum
Latchkey Enhancement	Custodial Care	\$ 55,000.00	Social / Family Support Service	3-Sep-20	Expand the capacity of the Latchkey program to provide custodial care when needed due to remote learning and flexible schedules
Facility Rental	Social Distancing	\$ 50,927.00	Reopening Measures	15-Aug-20	Spacing for social distancing and educational delivery
Total			\$		910,802.00

CRF County Direct Aid Transfer Application



Transfer Recipient Information

Question	Response
Primary Transfer Recipient	Governmental Organization
Name of Organization	USD 439
Primary Organization Tax ID	48-6004749
Primary Contact E-mail	lroth@usd439.com

Transfer Details

Question	Response
Transfer Title	Reopening USD 439
Transfer Purpose and Description	The purpose of this Direct Aid Transfer is to allow USD 439 - Sedgwick Public Schools to continue to offer educational instruction safely to our students as well as providing a safe working environment for USD 439 Staff.
Expenditure Category	Distance learning
Transfer Timeline	August 1, 2020 - December 30, 2020
How does the program meet the requirements outlined in the CARES Act?	The requested expenditures will enable USD 439 to provide services to all district students during the pandemic. Expenditures include access both on-set or remotely for all students, as well as developing curriculum for remote learners. Safety cleaning supplies, PPEs, and protective supplies for personnel and facilities is imperative. In addition, the district is in a situation requiring repurposing of space, technology for remote learning, and improved air quality.
Population Impacted	1870
At Risk Populations Impacted	Yes
If yes, which populations	All USD 439 students

Proposed Itemized Budget

Expenditure Title	Expenditure Description	Estimated Cost	Expenditure Category	Date Expected	Comments
Electrostatic handheld sprayers	These are for disinfecting/They are on backorder	\$ 3,600.00	Public health expenses	8/1/2020	
Clorox Wipes	These would be Clorox wipes for disinfecting materials, desks, etc..	\$ 2,000.00	Public health expenses	9/1/2020	
Disinfectant	This would be concentrate to use in spray bottles	\$ 3,000.00	Public health expenses	9/1/2020	
Hand Sanitizer	Estimates by vendors are 1 gallon per student per year	\$ 15,000.00	Public health expenses	8/20/2020	
1/2 gal hand sanitizing bottles for each classroom	Each Classroom will have it's own supply of sanitizer	\$ 3,200.00	Public health expenses	8/20/2020	
15000 Child Mask	Disposable Masks	\$ 9,600.00	Public health expenses	8/20/2020	
10000 Adult Masks	Disposable Masks	\$ 3,500.00	Public health expenses	8/20/2020	
Face Shields	To be used as a secondary protection	\$ 2,500.00	Public health expenses	8/20/2020	
Counter Shields	Nurse and Food Service	\$ 850.00	Public health expenses	8/15/2020	
24X 24 Shields for Computer Labs	2 computer las	\$ 3,000.00	Public health expenses	8/15/2020	
36X 30 Shields for Offices	Two office and District Offices	\$ 2,500.00	Public health expenses	8/15/2020	
Commons Area Supplies	Tables/chairs/other equipment	\$ 35,000.00	Public health expenses	8/20/2020	
Electrical modifications	In order to repurpose the space into a learning environment, electrical work will be required to support food service and student devices	\$ 10,000.00	Public health expenses	8/20/2020	
Wireless Family Assistance	Students who are unable to attend in building at times to not have access to Wi-Fi. These dollars would be used to help connect families with wireless internet.	\$ 5,000.00	Distance learning	9/1/2020	
Other protective Shields		\$ 2,000.00	Distance learning	8/15/2020	
Staff developed Reopening Plan/Distant Learning Plan					
Personnel #1 Teacher	\$20 X 40 hours	\$ 800.00	Distance learning	8/1/2020	

Personnel #2 Teacher	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #3 Teacher	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #4 Teacher	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #5 Teacher	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #6 Teacher	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #7 Teacher	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #8 Teacher	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #9 Teacher	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #10 Teacher	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #11 Teacher	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #12 Teacher	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #13 Teacher	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #14 Teacher	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #15 Teacher	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #16 Teacher	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #17 Teacher	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #18 School Nurse	\$20 X 60 hours	\$	1,200.00	Distance learning	8/1/2020
Personnel #19 Food Service Director	\$20 X 40 hours	\$	800.00	Distance learning	8/1/2020
Personnel #20 Admin	\$20 X 80 hours	\$	1,600.00	Distance learning	8/1/2020
Personnel #21 Admin	\$20 X 80 hours	\$	1,600.00	Distance learning	8/1/2020
Social Distancing floor signs	Movable signs for distancing requirements	\$	125.00	Public health expenses	8/15/2020
Food Service Equipment	Warming carts and other additional equipment will be needed	\$	25,000.00	Public health expenses	8/20/2020
Latex Gloves M,L,XL	TO be used when cleaning, helping students, collecting materials	\$	2,000.00	Public health expenses	8/20/2020
Touchless Fixtures					
Toilet Valve			\$13,090.00	Public health expenses	10/15/2020
Paper Towel Dispensers			\$7,350.00	Public health expenses	10/15/2020
Faucets			\$7,500.00	Public health expenses	10/15/2020
Urinals			\$5,920.00	Public health expenses	10/15/2020
Plumber expenses			\$17,160.00	Public health expenses	10/15/2020
Hand Soap Dispenser			\$4,352.00	Public health expenses	10/15/2020
Chromebooks	Most students in the secondary building have Chromebook. Elementary students do not have sufficient Chromebook for remote learning.	\$	15,000.00	Distance learning	9/1/2020
Building Signage	This will include distancing markers, arrows, hallway flow markers, name tags	\$	2,927.00	Public health expenses	9/1/2020
Bus Signage	Signage and numbering of seats	\$	850.00	Public health expenses	9/1/2020
Cameras, Remote Equipment	This will include cameras for the classrooms, document cameras, and	\$	5,000.00	Distance learning	9/1/2020
Paper Towels	These will be used for disinfecting in classrooms and building	\$	2,500.00	Public health expenses	8/24/2020
Newline Boards & Stands	NewLine boards are interactive boards for classrooms. These boards are critical in allowing students to interact with teachers and peers at school while learning remotely.	\$	10,000.00	Distance learning	9/1/2020
To-Go Lunch Containers	Containers to allow students to travel from one building to another	\$	1,920.00	Distance learning	8/20/2020
Plastic wear	Utensils for between buildings	\$	1,200.00	Distance learning	8/20/2020
Total			\$	241,444.00	

CRF County Direct Aid Transfer Application



Transfer Recipient Information

Question	Response
Primary Transfer Recipient	Governmental Organization
Name of Organization	Unified School District No. 440 Halstead/Bentley
Primary Organization Tax ID	48-0720776
Primary Contact E-mail	rbarry@usd440.com

Transfer Details

Question	Response
Transfer Title	School District Transfer for Public Health Expenses
Transfer Purpose and Description	Expenses to re-open schools
Expenditure Category	Public health expenses
Transfer Timeline	August 1 to December 31, 2020
How does the program meet the requirements outlined in the CARES Act?	Public health expenses are a necessary expense to re-open schools in the wake of COVID-19. Schools will have an additional cost due to re-opening options for families
Population Impact	
At Risk Populations Impacted	Yes
If yes, which populations	Free and Reduced Meal Students and Families

Proposed Itemized Budget

Expenditure Title	Expenditure Description	Estimated Cost	Expenditure Category	Date Expected	Comments
Face masks	PPE for Building staff and students	\$ 15,000.00	Public health expenses	8/10/2020	
Facilities - sanitization	Electrostatic sprayers to use in classrooms and b	\$ 21,000.00	Public health expenses	9/1/2020	
Cleaning Supplies for classrooms	Cleaning Supplies	\$ 40,000.00	Public health expenses	9/1/2020	
Sanitization Stations	Hands free stations throughout buildings	\$ 30,000.00	Public health expenses	9/1/2020	
Technology - ipads	1:1 for students so devices are not shared	\$ 122,000.00	Distance learning	8/15/2020	for 1:1
Technology - Software	Learning platform subscriptions	\$ 30,000.00	Distance learning	8/15/2020	For hybrid learning
Technology - Swivl	Recording device for each teacher for distance le	\$ 63,000.00	Distance learning	8/15/2020	Teachers can use for online student to participate with the class
Facilities - barriers	Plexiglass barriers for Administrative Assistants	\$ 5,000.00	Public health expenses	8/24/2020	sneeze and cough guard for front offices
Food Service	Add'l cost for disposable trays and for meal deli	\$ 45,000.00	Public health expenses	9/1/2020	We also have a high population of F/R students so transp of meal to them is critical
Temperature Stations	Temperature checks at each building and school	\$ 10,000.00	Public health expenses	8/24/2020	to be able to scan and move students through more efficiently
Personnel - Health Services	Hire additional staff to assist School Nurse	\$ 20,000.00	Payroll for public healht and sa	9/1/2020	
Classroom Furniture	Enable social distancing space between students	\$ 40,000.00	Public health expenses	9/1/2020	
Wifi hotspots	Provide internet access for remote learning to far	\$ 35,927.00	Distance learning	9/1/2020	
Total			\$	476,927.00	

CRF County Direct Aid Transfer Application



Transfer Recipient Information

Question	Response
Primary Transfer Recipient	Governmental Organization
Name of Organization	USD 460
Primary Organization Tax ID	48-0723146
Primary Contact E-mail	ben.proctor@usd460.org

Transfer Details

Question	Response
Transfer Title	School District Transfer for Public Health Expenses
Transfer Purpose and Description	Expenses related to the implementation of the USD 460 Back to School Plan for the 2020-21 school year.
Expenditure Category	Reopening Measures
Transfer Timeline	August 1, 2020 - December 31, 2020
How does the program meet the requirements outlined in the CARES Act?	The program meets all requirements of the education focus area including health supplies, distance learning technology, and personal protective equipment.
Population Impact	USD 460 Students and Staff
At Risk Populations Impacted	Yes
If yes, which populations	Socio-Economic Disadvantaged, Minority, Special Education, English as a Second Language

Proposed Itemized Budget

Expenditure Title	Expenditure Description	Estimated Cost	Expenditure Category	Date Expected	Comments
<i>Acellus Online Learning Platform</i>	<i>Distance Learning</i>	\$ 37,000	<i>Distance learning</i>	<i>13-Aug</i>	<i>Subscription</i>
Distance Learning Infrastructure	Distance Learning	\$ 110,000	Distance learning	13-Aug	Cameras, Mics, Microphones
Off-Site Facility Rental	Attendance Center	\$ 20,000	Distance learning	2-Sep	Hybrid Model
Cleaning & Disinfecting Supplies	Cleaning Supplies	\$ 40,000	Public health expenses	1-Oct	Facility Supplies
Personal Protective Equipment	PPE	\$ 20,000	Public health expenses	13-Aug	Students & Staff
Soap & Hand Sanitizer	Hand Hygiene Supplies	\$ 25,000	Public health expenses	13-Aug	Students & Staff
Certified Nurse's Assistant(s)	Health Care Personnel	\$ 20,000	Payroll for public health and safety	27-Aug	Nurse Support
Full-Time Substitutes	Distance Learning	\$ 30,000	Distance learning	2-Sep	Facilitator
Classroom Supplies	Storage	\$ 10,000	Public health expenses	2-Sep	Storage
Food Service	Containers, Supplies	\$ 20,000	Public health expenses	2-Sep	Food Service
Chromebooks	Distance Learning	\$ 50,000	Technology Costs	2-Sep	Student Devices
Furniture	Smaller Desks	\$ 10,927	Other	2-Sep	Smaller Desks
Total			\$ 392,927.00		